

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 19, 2005**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:02 p.m. on Monday, September 19, 2005, with President Talley presiding.

Councillor Nytes led the opening prayer and invited all present to join her in the Pledge of Allegiance to the Flag.

Councillor McWhirter asked for a moment of silence in honor of Linn Piper, former director of the Metropolitan Emergency Communications Agency, who passed away last week.

ROLL CALL

President Talley instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Abdualлах, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley
0 ABSENT:

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

President Talley wished Councillor Oliver happy retirement and a happy 40th Wedding Anniversary. Councillor Oliver thanked his wife for her devotion to him, his children and grandchildren. Councillor Gray recognized former City-County Councillor Elwood Black. Councillor Abdualлах recognized Rufus "Bud" Myers, Public Housing Agency. Councillor Nytes recognized former City-County Councillor Harvey Knox. Councillor Gray recognized community leader Al Polin and his wife Clara Warner.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 19, 2005, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Steve Talley
President, City-County Council

September 6, 2005

TO PRESIDENT TALLEY AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Jean Ann Milharcic, the following ordinances:

FISCAL ORDINANCE NO. 110, 2005 - approves the appropriation of the proceeds of the "City of Indianapolis, Indiana, Limited Recourse County Option Income Tax Revenue Anticipation Notes" in an amount not to exceed Nine Million Five Hundred Thousand Dollars (\$9,500,000)

GENERAL ORDINANCE NO. 90, 2005 - creates a new nonreverting fund to be known as the "Marion Superior Court Donation Fund"

GENERAL ORDINANCE NO. 91, 2005 - creates a Marion Superior Court petty cash fund

GENERAL ORDINANCE NO. 92, 2005 - amends the Code regarding the Flood Control Zoning Ordinance to update Flood Insurance Rate Maps and fixes a time when the same shall take effect

GENERAL ORDINANCE NO. 93, 2005 - authorizes parking restrictions on Pennsylvania Street between Washington Street and Court Street (District 15)

GENERAL ORDINANCE NO. 94, 2005 - authorizes parking restrictions on Wade Street near Boyd Avenue (District 20)

GENERAL ORDINANCE NO. 95, 2005 - authorizes intersection controls at 65th Street and Carroll Road (District 12)

GENERAL ORDINANCE NO. 96, 2005 - approves the issuance of "City of Indianapolis, Indiana, Limited Recourse County Option Income Tax Revenue Anticipation Notes" in an original aggregate principal amount not to exceed in an amount not to exceed Nine Million Dollars (\$9,000,000)

GENERAL RESOLUTION NO. 9, 2005 - approves the expansion of the Professional Sports Development Area (PSDA)

GENERAL RESOLUTION NO. 10, 2005 - approves financing for infrastructure for the Brokenburr Redevelopment Project, to be repaid with housing tax increment financing (TIF) proceeds

GENERAL RESOLUTION NO. 11, 2005 - establishes that the Council is interested in purchasing land owned by Eastside Properties, Inc. necessary for intersection improvements at 38th Street and German Church Road

GENERAL RESOLUTION NO. 12, 2005 - establishes that the Council is interested in purchasing land owned by the Pechette family necessary for intersection improvements at 38th Street and German Church Road

SPECIAL RESOLUTION NO. 56, 2005 - recognizes Dr. Eugene White as the new Indianapolis Public Schools Superintendent

SPECIAL RESOLUTION NO. 57, 2005 - recognizes United Water's "Adopt-a-School" program

SPECIAL RESOLUTION NO. 58, 2005 - approves a public purpose grant to Indiana University in the amount of \$41,050 for the purpose of financing educational access programming on the educational access channels of the franchised cable systems in Marion County

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SPECIAL RESOLUTION NO. 59, 2005 – approves a public purpose grant to Indiana Reading and Information Service (IRIS), a division of Metropolitan Indianapolis Public Broadcasting, Inc., in the amount of \$20,000 for the purpose of providing radio reading programs for the blind and print-disabled in Marion County

Respectfully,
s/Bart Peterson, Mayor

Councillor Mansfield invited all Councillors to attend a “Support Our Troops” Day on Sunday, October 9, 2005 beginning at 12:00 p.m. She stated that it is a non-partisan events organized by Marine mothers, but open to all units of military and their families.

President Talley recognized Councillors Cockrum and Conley for their work with the Scarborough Peace Games and thanked Councillor Cockrum for keeping it alive for so many years.

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor McWhirter stated that Proposal No. 443, 2005 sets up the revenue funding for the Metropolitan Emergency Communications Agency (MECA) and it seems it would be prudent to move this up on the agenda to vote on before voting on the actual MECA budget. She moved, seconded by Councillor Borst, to advance the item on the agenda. She added that the item was voted on in Committee before the budget. Bart Brown, Chief Financial Officer, stated that voting on this proposal first would assure that the MECA budget was fully funded. The motion carried by a unanimous voice vote. President Talley stated that Proposal No. 443, 2005 will be the first item under Final Adoption.

Without further objection, the agenda was adopted as amended.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 29, 2005. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 448, 2005. The proposal, sponsored by Councillor Borst, honors David N. Griffiths on his retirement as President and CEO of Citizen's Gas and for his years of service to Indianapolis and the State of Indiana. Councillor Borst read the proposal and presented Mr. Griffiths with a copy of the document and a Council pin. Mr. Griffith thanked the Council for the recognition. Councillor Borst moved, seconded by Councillor Conley, for adoption. Proposal No. 448, 2005 was adopted by a unanimous voice vote.

Proposal No. 448, 2005 was retitled SPECIAL RESOLUTION NO. 60, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 60, 2005

A SPECIAL RESOLUTION honoring David N. Griffiths on his retirement as President and CEO of Citizen's Gas and for his years of service to Indianapolis and the State of Indiana.

WHEREAS, after graduating from Purdue University with a degree in Industrial Economics, David N. Griffiths has spent time as an executive with General Motors, as a Deputy Administrator for the Indiana Department of Revenue, as an Administrative Assistant to Governor Edgar Whitcomb, as Executive Director of Environmental Quality Control, Inc., and as Vice President for Administration at EDP Corporation; and

WHEREAS, David joined Citizen's Gas in 1978 as Director of Public Affairs, then rose through the ranks as Vice President of Public Affairs and Administration, Executive Vice President, and Chief Operating Officer before being named President and CEO in 1998; and

WHEREAS, David is currently Chairman of the Indianapolis Economic Development Advisory Board; Chairman of the Dean's Advisory Council of Purdue's highly ranked Krannert School of Management; serves on the Boards of the Greater Indianapolis Chamber of Commerce, Indianapolis Downtown, Inc., Indy Partnership, and American Gas Association; is a trustee of the National Manufacturer's Alliance and a board member of Indiana Farmer's Mutual Insurance Company, the Methodist Medical Group, Goodwill Industries Foundation, and IUPUI Board of Advisors; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council congratulates and thanks David N. Griffiths for his many years of service in making the City of Indianapolis and the State of Indiana a better place to live.

SECTION 2. The Council wishes David and his wife, Barb, the best in retirement and in their travels.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Randolph stated that honoree Molly Seward has not yet arrived, and he asked for consent to return to Proposal No. 451, 2005 when Ms. Seward arrives. Consent was given.

PROPOSAL NO. 496, 2005. The proposal, sponsored by Councillors Pfisterer, Salisbury, McWhirter and Cockrum, recognizes the Ben Davis High School Media Program. Councillor Pfisterer read the proposal and presented copies of the document and Council pins to representatives. Councillor Pfisterer moved, seconded by Councillor McWhirter, for adoption. Proposal No. 496, 2005 was adopted by a unanimous voice vote.

Proposal No. 496, 2005 was retitled SPECIAL RESOLUTION NO. 61, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 61, 2005

A SPECIAL RESOLUTION recognizing the Ben Davis High School Media Program

WHEREAS, the mission statement of Ben Davis High School's Media Program (which consists of radio station WBDG and television station BDTV) is, "to provide an education in the radio and television broadcasting industry to students of Ben Davis High School and the schools of the Area 31 Career Center; and

WHEREAS, while WBDG and BDTV are located at Ben Davis, the career programs service the entire Area 31 district which includes the following high schools: Avon, Brownsburg, Cascade, Danville, Decatur Central, Monrovia, Mooresville, Plainfield, Speedway, and Tri-West. Students from these schools that are interested in being a part of this award-winning program are urged to contact their home school guidance counselors; and

WHEREAS, for the second straight year, WBDG and BDTV combined to claim the title of Indiana's number one high school media program. They won 16 Indiana Association of School Broadcasters awards, and WBDG dominated the radio division of the contest to claim the 2005 Radio School of the

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Year title. BDTV fell just three points short of winning its second consecutive Television School of the Year title; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council extends hearty congratulations to all of the hard-working students who actively participate in this media program.

SECTION 2. The Council also congratulates Jon Easter, WBDG Station Manager, and Dennis Goins, BDTV Director, on their much-deserved success and for their efforts toward a positive program that welcomes community participation.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 497, 2005. The proposal, sponsored by Councillors Gray and Abdullah, recognizes the Municipal Gardens Dance Team. Councillor Gray read the proposal and presented representatives with copies of the document and Council pins. Councillor Gray moved, seconded by Councillor Abdullah, for adoption. Proposal No. 497, 2005 was adopted by a unanimous voice vote.

Proposal No. 497, 2005 was retitled SPECIAL RESOLUTION NO. 62, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 62, 2005

A SPECIAL RESOLUTION recognizing the Municipal Gardens Dance Team

WHEREAS, under the leadership of Chavene Owens, the Municipal Gardens Dance Team has had quite an active schedule; and

WHEREAS, earlier this year the Dance Team raised money to travel to Hollywood, California and enter the Debbie Allen Talent Search. They placed first and second in the Hip Hop Division. The team that placed first had an opportunity to go to the finals and meet television's Raven Symone, a producer from Def Jam Records, and an actor from the dance movie, "You Got Served." Additionally, there were also representatives from Sony Records, the ABC television network, and Star Search, so the kids had an opportunity to "show their stuff" and get some positive recognition; and

WHEREAS, in addition to this, the team has continued to stay busy by not only traveling to Fort Wayne and competing again (and winning), the team has since been invited to participate in the Kentucky State Homecoming on October 8, 2005; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council extends hearty congratulations to this hard-working, dedicated dance team.

SECTION 2. The Council especially wishes to recognize Shelbi Owens, Sidney Owens, Ravn Stoudemire, Chelsea Johnson, Donyee Luster, Rease Tibbs, Diamond Thompson, Adrianna Sims, Shanay Buckley, Jasmine Dawson, Simone Owens, Aunyea Muarry, Cherie Hornbeak, Amber Mooney, Sharika Flower, Kenyata Bryson, Andrea Woolery, Brittany Elmore, and the adult group of Shelitha Dawson, Jami Shirley, Rhonda Latley, and Toya Dawson.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 498, 2005. The proposal, sponsored by Councillor Randolph, recognizes the 59th celebration of India Independence Day. Councillor Randolph read the proposal and presented representatives with copies of the document and Council pins. Sabad Magay, representative, thanked the Council for the recognition. Councillor Randolph moved, seconded by Councillor Cockrum, for adoption. Proposal No. 498, 2005 was adopted by a unanimous voice vote.

Proposal No. 498 2005 was retitled SPECIAL RESOLUTION NO. 63, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 63, 2005

A SPECIAL RESOLUTION recognizing the 59th celebration of India Independence Day

WHEREAS, August 15, 1947 is the birthday of free India and marks, for her, the end of an old era and the beginning of a new age. It is a day of joy, happiness and celebration of an anniversary of independence; and

WHEREAS, this special day is celebrated to commemorate the birth of the world's biggest democracy. Many Indian Americans left their homelands, immediately assimilated, and have achieved great success in America; and

WHEREAS, the India Association of Indianapolis is a non-profit organization that brings together people of Asian-Indian origin who live in Central Indiana. It seeks to preserve, promote, and celebrate the multi-cultural aspect of India and strives to increase the understanding of India, Indian people, and Indian culture among American people; and

WHEREAS, there were approximately fifteen Indian families living in Central Indiana in 1967. They gathered for Diwali (a Hindu festival), where an idea was proposed of forming an Indian organization. As a result, the India Association of Indianapolis was established in 1968. Since that time, the number of Indian families has steadily increased to an estimated 2,000 families in Central Indiana; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council congratulates the India Association of Indianapolis for promoting multi-cultural awareness.

SECTION 2. The Council extends warm wishes to all those who have made Central Indiana their home and invite all others to participate in celebrating India Independence Day.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 499, 2005. The proposal, sponsored by Councillor Abdualлах, recognizes Dr. Mubarak Awad. President Talley stated that Proposal No. 499, 2005 will be assigned to the Community Affairs Committee.

PROPOSAL NO. 406, 2005. The proposal, sponsored by Councillors Pfisterer, Talley and Nytes, recognizes the USS Indianapolis Memorial Museum, Inc. Councillor Pfisterer read the proposal and presented representatives with copies of the document and Council pins. Representatives Colonel Gray, Tom Kernan, Mark VanArken, and Mark Vohl thanked the Council for the recognition. Councillor Pfisterer moved, seconded by Councillor Nytes, for adoption. Proposal No. 406, 2005 was adopted by a unanimous voice vote.

Proposal No. 406, 2005 was retitled SPECIAL RESOLUTION NO. 64, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 64, 2005

A SPECIAL RESOLUTION recognizing the USS Indianapolis Memorial Museum, Inc.

WHEREAS, the USS Indianapolis Memorial Museum, Inc. was granted the 501 (c) (3) designation in December of 2003 for the purpose of developing and building a museum in Indianapolis. Through committed leadership, the project is well underway. This museum will commemorate the USS Indianapolis and honor her crew and the role they played in protecting the freedom Americans enjoy today; and

WHEREAS, the ultimate goal of the museum is to educate children across the nation and influence the communities that surround them. As the 60th anniversary of the sinking of the USS Indianapolis approaches, there are 96 remaining survivors who also will be connecting with children in their schools and communities across the country; and

WHEREAS, the kick-off of this capital campaign was celebrated at a July 29, 2005 celebration marking the beginning of a new phase of development for the museum organization. The goal of the campaign is to raise \$275,000 in support of the Integrated Museum Program. This budget will fund 2005-2006, the hiring of a capital campaign development company, sustain the organizational leadership, and 40% will be dedicated to building the exhibits of the event museum; and

WHEREAS, the future bricks and mortar with its large scale budget will be several years coming to fruition; however, once finished, this museum will be a beacon in the community and a permanent home for the artifacts and exhibits that tell the dramatic story and highlight the impact of freedom in the daily lives of Americans; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council congratulates the USS Indianapolis Memorial Museum, Inc. for its commitment to make sure a very important story in America's history is both told and remembered.

SECTION 2. The Council extends its gratitude and honor to all who served on the USS Indianapolis

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 451, 2005. The proposal, sponsored by Councillor Randolph, recognizes Molly Seward as the 2005 Indiana Teacher of the Year. Councillor Randolph read the proposal and presented Ms. Seward with a copy of the document and a Council pin. Ms. Seward thanked the Council for the recognition on behalf of all hard-working teachers. Councillor Randolph moved, seconded by Councillor Langsford, for adoption. Proposal No. 451, 2005 was adopted by a unanimous voice vote.

Proposal No. 451, 2005 was retitled SPECIAL RESOLUTION NO. 65, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 65, 2005

A SPECIAL RESOLUTION recognizing Molly Seward as the 2005 Indiana Teacher of the Year.

WHEREAS, some of Molly Seward's earliest memories are of her grandmother's first grade classroom. She would often stop by with her grandfather and watch her grandmother read to her students. The school was an old, two-story building with wooden floors and long hallways. There, the wonderful smell of crayons and paper stirred her desire to also teach one day; and

WHEREAS, in 1998 Molly went through National Board Certification. This process was one of the best professional development experiences she had ever undertaken, as it helped her better articulate her practice and beliefs; and

WHEREAS, Molly has mentored fellow educators through the National Board process as part of their Masters program. Shortly after receiving certification, she began to teach two Masters level courses; and

WHEREAS, teaching at the university level strengthened her teaching practice and has allowed her to learn from numerous fine educators. Her students helped her better understand the challenges and success of preparing pre-service teachers for the classroom. She is passionate about working with pre-service teachers and mentoring new ones; and

WHEREAS, Molly has been bestowed with numerous prestigious awards such as the 2001 Professional Achievement Award from Governor Frank O'Bannon, 2004 Pike Township Teacher of the Year, the 2005 Indianapolis Power and Light Golden Apple Award, and the 2005 Sagamore of the Wabash. She now adds another jewel to her crown as the 2005 Indiana Teacher of the Year; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council proudly applauds Molly for her hard work, dedication, and passion for educating.

SECTION 2. The Council extends a hearty congratulations to Molly, who is currently teaching at Snacks Crossing Elementary in Pike Township.

SECTION 3. The Council also recognizes Molly for her dedication to being active in her church, as well as being a Girl Scout Leader and, most importantly, being a wife to Andy (who is also a teacher) and mother to Drew, 16, and Sarah, 14, and another one on the way in October.

SECTION 4. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 5. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 435, 2005. Councillor Sanders reported that the Administration and Finance Committee heard Proposal No. 435, 2005 on August 30, 2005. The proposal, sponsored by Councillors Talley, Sanders, Brown and Gray, approves the Mayor's appointment of Earl S. Morgan, Sr. as the Director of the Department of Administration and Equal Opportunity. Councillor Sanders moved, seconded by Councillor Gibson, for adoption. Proposal No. 435, 2005 was adopted by a unanimous voice vote.

Proposal No. 435, 2005 was retitled COUNCIL RESOLUTION NO. 75, 2005, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 75, 2005

A COUNCIL RESOLUTION approving the Mayor's appointment of Earl S. Morgan Sr. as the Director of the Department of Administration and Equal Opportunity for a term ending December 31, 2005, and until a successor is appointed and confirmed.

WHEREAS, pursuant to IC 36-3-5-2 and Section 201-3 of the "Revised code of the Consolidated City and County," a mayoral appointment of the Director of the Department of Administration and Equal Opportunity is subject to the approval of the City-County Council; and

WHEREAS, the Mayor of the City of Indianapolis has submitted to this Council the name of Earl S. Morgan Sr. to serve as Director of the Department of Administration and Equal Opportunity at his pleasure for a term ending December 31, 2005; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Earl S. Morgan Sr. is approved and confirmed by the City-County Council to serve as the Director of the Department of Administration and Equal Opportunity for a term ending December 31, 2005, and until a successor is appointed and confirmed.

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 463, 2005. Introduced by Councillors Mahern, Keller, Gray and Nytes. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$800,000 in the 2005 Budget of the Department of Metropolitan Development, Community Economic Development Division (Consolidated County Fund), to implement various housing initiatives to benefit low income individuals and families and non profit developers of affordable housing. Aid will include financial assistance, grants, loans, loan guarantees, and technical assistance, financed by the Housing Trust Fund, which is a subfund of the Consolidated County Fund"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 464, 2005. Introduced by Councillors Mahern, Keller and Nytes. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$294,795 in the 2005 Budget of the Department of Metropolitan Development, Community Economic Development Division (Non-Lapsing Federal Grant and Non-Lapsing State Grant Funds) to fund environmental site assessments and brownfield inventory efforts in the Martindale-Brightwood, LaSalle Park and Fall Creek Place neighborhoods, funded by a grant from the US Environmental Protection Agency and for environmental assessments of the former Ertel Manufacturing plant"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 465, 2005. Introduced by Councillors Mahern and Pfisterer. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$534,000 in the 2005 Budget of the Department of Metropolitan Development , Community Economic Development Division (Redevelopment General Fund), to finance activities which support the life sciences incubator, funded by gross retail incremental taxes paid by businesses located within the area designated as the downtown Certified Technology Park, and by income tax incremental amounts paid by employees of those businesses"; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 466, 2005. Introduced by Councillors Mahern, Pfisterer and Nytes. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$1,548,000 in the 2005 Budget of the Department of Metropolitan Development, Community Economic Development Division (Federal Grant and Non-Lapsing Federal Grant Funds), to fund housing initiatives that will provide 18 rental units for low income families and 46 home ownership opportunities for low to moderate income households, funded by grants from the US Department of Housing and Urban Development "; and the President referred it to the Economic Development Committee.

PROPOSAL NO. 467, 2005. Introduced by Councillor Sanders. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which endorses the Janitors for Justice Campaign and urges use of responsible contractors"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 468, 2005. Introduced by Councillors Gibson and Pfisterer. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which approves the Mayor's establishment of a charter school by issuing a charter to Herron High School, Inc."; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 469, 2005. Introduced by Councillors Gibson and Pfisterer. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which approves the Mayor's establishment of a charter school by issuing a charter to The Recovery High School at Fairbanks, Inc."; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 470, 2005. Introduced by Councillors Gibson and Pfisterer. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which approves the Mayor's establishment of a charter school by issuing a charter to Challenge Foundation Academy, Inc."; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 471, 2005. Introduced by Councillors Sanders, Talley, Gray, Oliver, Gibson and Brown. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code to establish a metropolitan law enforcement agency through the consolidation of the Indianapolis Police Department and the Marion County Sheriff's Department, to establish a transition advisory board and make other provisions to ensure that such consolidation proceeds in an orderly fashion, and to make corresponding technical changes to numerous sections of the Code"; and the President referred it to the Law Enforcement Consolidation Committee.

PROPOSAL NO. 472, 2005. Introduced by Councillors Moriarty Adams and McWhirter. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$1,118,286 in the 2005 Budget of the Department of Public Safety, Police Division (Non-Lapsing Federal Grants Fund), for programs for victims of domestic abuse and sexual assault; overtime and equipment for the Super Achilles (violent offenders) task force; and programs dealing with the problem of human trafficking, sponsored by the Law Enforcement and Service Provider Multi-disciplinary Anti-Trafficking Task Force, financed by grants from the Indiana Criminal Justice Institute, the Indiana Coalition Against Sexual Assault and the U.S. Department of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 473, 2005. Introduced by Councillors Moriarty Adams and Keller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code to allow for the registration, caretaking, vaccination and feeding of free-roaming cats through a managed program known as trap-neuter-return"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 474, 2005. Introduced by Councillors Moriarty Adams and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$84,032 in the 2005 Budget of the Marion County Sheriff's Department (State and Federal Grants Fund) to pay salary and fringe expenses for the Victim Assistance staff, funded by a grant from the Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 475, 2005. Introduced by Councillors Moriarty Adams and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$39,635 in the 2005 Budget of the Marion County Sheriff's Department (State and Federal Grants Fund) to pay additional overtime expenses for FBI Safe Streets Task Force, funded by a grant

from the Federal Bureau of Investigation"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 476, 2005. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$200,000 in the 2005 Budget of the Marion County Community Corrections (Conditional Release Fund) to pay for SCRAM (Secure Continuous Remote Alcohol Monitoring) equipment used for pre-trial home detention, financed by fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 477, 2005. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$27,000 in the 2005 Budget of Marion County Community Corrections (Home Detention User Fee Fund) for contractual services, funded by fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 478, 2005. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$402,909 in the 2005 Budget of Marion County Community Corrections (State and Federal Grants Fund) to appropriate carryover 2004/2005 State funds; \$50,000 for faith-based program, \$10,567 for housing and treatment costs for the Re-entry court, and \$342,342 for the new work release center; funded by carryover grant funds from the Department of Corrections"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 479, 2005. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$44,500 in the 2005 Budget of the Marion County Justice Agency (Law Enforcement Fund) to pay for fuel costs of the Metro Drug Task Force and for personnel costs of Forensic and Forfeiture, funded by fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 480, 2005. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$30,300 and appropriates \$145,000 in the 2005 Budget of the Marion County Justice Agency (Federal Equitable Share Fund) for purposes of purchasing 10 vans with safety equipment to transport prisoners, funded by a transfer of \$30,300 and an additional appropriation of \$145,000 from fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 481, 2005. Introduced by Councillors Moriarty Adams and Borst. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$175,000 in the 2005 Budget of the Marion Superior Court (Probation User Fee Fund) to provide funds to replace the current case management system, funded from fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 482, 2005. Introduced by Councillors Borst and Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$54,431 in the 2005 Budget of the Marion Superior Court (State and Federal Grants Fund) to provide pass through funds to Kid's Voice for the supervised visitation program and the Court Appointed Special Advocates (CASA) program, funded by grants from the Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 483, 2005. Introduced by Councillors Borst and Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$30,000 in the 2005 Budget of the Marion Superior Court (Drug Lab Fund) to provide for expenses related to the operation of the Drug Lab, funded by fund balance"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 484, 2005. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$12,407 in the 2005 Budget of the Marion Superior Court (Guardian Ad Litem Fund) to increase appropriation to allow for full amount of State Grant to pass through to Child Advocates"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 485, 2005. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$13,066 in the 2005 Budget of the Marion Superior Court (State and Federal Grants Fund) to appropriate Block Grant #9 funds to support Adult Treatment Court, funded by a grant from the Department of Justice/IPD"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 486, 2005. Introduced by Councillors Conley, Nytes, Langsford and Keller. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the issuance of one or more series of Waterworks District Net Revenue Bonds, and if necessary, one or more bond interest rate agreements related to the bonds in an aggregate principal amount of refunding and improvement bonds not to exceed \$600,000,000 expected to produce at least \$39,500,000 in savings and other actions thereto"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 487, 2005. Introduced by Councillors Talley and Keller. The Clerk read the proposal entitled: "A Proposal for a General Resolution which approves the sale of the Liberty Water Assets"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 488, 2005. Introduced by Councillor Conley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$280,000 in the 2005 Budget of the Department of Public Works, Operations Division (Sanitation General Fund), to pay for operations and maintenance of the recently constructed and activated flow equalization storage basins at the Belmont and Southport Advanced Wastewater Treatment facilities, financed by fund balance"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 489, 2005. Introduced by Councillor Conley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$120,000 in the 2005 Budget of the Department of Public Works, Operations Division (Transportation General Fund), to purchase supplies for the remainder of 2005, including anticipated snow and ice removal in November and December, financed by funds reimbursed by FEMA for snow emergencies earlier this year that were deposited into the fund balance"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 490, 2005. Introduced by Councillor Conley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$1,500,000 in the 2005 Budget of the Department of Public Works, Engineering Division (Stormwater Management Fund), to provide the 25% local share of project costs for the Monon-Broad Ripple portion of the Indianapolis North Flood Damage Protection project, and to fund other priority drainage projects, financed by fund balance"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 491, 2005. Introduced by Councillor Cain. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes multi-way stops at the intersection of Clearvista Drive and on Clearvista Parkway and Clearvista Way (District 5)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 492, 2005. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes speed limit reductions throughout the Smithfield subdivision (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 493, 2005. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes speed limit reductions throughout the Waters Edge subdivision (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 494, 2005. Introduced by Councillor Franklin. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Chapter 531, Animals, of the Revised Code of the Consolidated City and County"; and the President referred it to the Rules and Public Policy Committee.

PROPOSAL NO. 495, 2005. Introduced by Councillor Cain. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends Title 11, Sec. 451-2, Weapons generally, of the Revised Code of the Consolidated City and County"; and the President referred it to the Rules and Public Policy Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 462, 2005. Councillor Nytes reported that the Economic Development Committee heard Proposal No. 462, 2005 on September 12, 2005. The proposal, sponsored by Councillor Nytes, amends Special Resolution No. 18, 2005 approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Nytes moved, seconded by Councillor Sanders, for adoption. Proposal No. 462, 2005 was adopted on the following roll call vote; viz:

24 YEAS: Abdullah, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Gibson, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Talley

0 NAYS:

5 NOT VOTING: Borst, Franklin, Gray, Plowman, Speedy

Proposal No. 462, 2005 was retitled SPECIAL RESOLUTION NO. 66, 2005, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 66, 2005

A SPECIAL RESOLUTION amending City-County Special Resolution No. 18, 2005 approving and authorizing certain actions and proceedings with respect to certain proposed economic development bonds.

WHEREAS, the City of Indianapolis, Indiana (the "City") is authorized by IC 36-7-11.9 and IC 36-7-12 (collectively, the "Act") to issue revenue bonds for the financing of economic development facilities,

the funds from said financing to be used for acquisition, renovation, construction, installation and equipping of said facilities, and said facilities to be either sold or leased to a company or the proceeds of the revenue bond issue may be loaned to the company and said facilities directly owned by the company; and

WHEREAS, City-County Special Resolution No. 18, 2005 (the "Inducement Resolution") has been previously adopted by the City-County Council of the City of Indianapolis and Marion County, Indiana (the "City-County Council") concerning certain proposed economic development facilities to be developed by LDG-IND, LLC, or its assigns (the "Company") which resolution set an expiration date of October 31, 2005 unless the economic development revenue bonds for the Project (as defined in the Inducement Resolution) have been issued or an Ordinance authorizing the issuance of such bonds has been adopted by the City-County Council of the City prior to the aforesaid date or unless, upon a showing of good cause by the Company, the City, by official action, extends the terms of the Inducement Resolution; and

WHEREAS, an Ordinance has not yet been adopted authorizing the issuance of such bonds and such bonds have not yet been issued as of the date of adoption of this City-County Special Resolution, however, the Company has shown good cause to extend the aforesaid expiration date; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council finds, determines, ratifies and confirms that the Inducement Resolution is hereby amended by deleting the expiration date of October 31, 2005, contained therein and replacing said date with the date of December 31, 2005.

SECTION 2. The City-County Council further finds, determines, ratifies and confirms that except as modified by Section 1 hereof, all other findings and provisions of the Inducement Resolution shall remain unchanged and are hereby reaffirmed and confirmed.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Keller made the following motion:

Mr. President:

I move that Proposal No. 500, 2005 (Rezoning Case 2005-ZON-010, located at 3901 Southeastern Avenue) be scheduled for a hearing before this Council at its next regular meeting on October 10, 2005 at 7:00 p.m. and that the General Counsel read the announcement of such hearing and enter same in the minutes of this meeting.

Councillor Nytes seconded the motion and Proposal No. 500, 2005 was scheduled for a public hearing on October 10, 2005. The proposal is identified as follows:

2005-ZON-010
3901 SOUTHEASTERN AVENUE (*Approximate Address*), INDIANAPOLIS
CENTER TOWNSHIP, COUNCILMANIC DISTRICT #16.
JERRY STEELE, by Michael J. Kias, requests a rezoning of 0.52 acre, being in the D-5 District, to the C-3 classification to provide for commercial uses.

General Counsel Aaron Haith read the following.

Mr. President:

This Council will hold a public hearing on Rezoning Petition No. 2005-ZON-010, Council Proposal No. 500, 2005, at its next regular meeting on October 10, 2005, such meeting to convene at 7:00 p.m. in these Council Chambers in the City-County Building in Indianapolis. This petition proposes to rezone 0.52 acres at 3901 Southeastern Avenue from D-5 district to to the C-3 classification to provide for commercial uses.

Written objections that are filed with the Clerk of the Council shall be heard at such time, or the hearing may be continued from time to time as found necessary by the Council.

PROPOSAL NO. 501, 2005, PROPOSAL NOS. 502-503, 2005, PROPOSAL NOS. 504-510, 2005, and PROPOSAL NOS. 511-515, 2005. Introduced by Councillor Mahern. Proposal No. 501, 2005, Proposal Nos. 502-503, 2005, Proposal Nos. 504-510, 2005, and Proposal Nos. 511-515, 2005 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on August 11 and 22 and September 1 and 8, 2005. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 120-134, 2005, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 120, 2005.

2005-ZON-094

7800 AND 7822 SOUTH MERIDIAN STREET AND 111 WEST STOP 11 ROAD (Approximate Addresses), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 23.

INDIANA VENTURE VI, LLC, by Ray Good, requests a rezoning of 6.1 acres, being in the SU-1, D-4, and C-3 Districts, to the C-3 classification to provide for commercial uses.

REZONING ORDINANCE NO. 121, 2005.

2005-ZON-015

8801-8835 ROCKVILLE ROAD (Approximate Address), INDIANAPOLIS

WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 13.

POLARIS REAL ESTATE EQUITIES, LTD. requests a rezoning of 2.94 acres, being in the D-2 District, to the C-3 classification to provide for the construction of a neighborhood retail center.

REZONING ORDINANCE NO. 122, 2005.

2005-ZON-834

4914, 4930, AND 4942 LAFAYETTE ROAD (Approximate Addresses), INDIANAPOLIS

PIKE TOWNSHIP, COUNCILMANIC DISTRICT # 7

ALI KHAN requests a rezoning of 3.16 acres, being in the D-4 and C-4 Districts, to the C-4 classification to provide for commercial retail development

REZONING ORDINANCE NO. 123, 2005.

2005-ZON-069

8200 SOUTH EMERSON AVENUE (Approximate Address), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 24.

FAIRVIEW PLACE, LLC, by Thomas Michael Quinn, requests a rezoning of 11.687 acres, being in the D-A (FF) District, to the C-1 (FF) classification to provide for office commercial uses.

REZONING ORDINANCE NO. 124, 2005.

2005-ZON-103

8616 U.S. HIGHWAY 31 (Approximate Address), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 24.

COMMUNITY HOSPITAL FOUNDATION, INC., by Anthony R. Jost, requests a REZONING of 0.58 acre, being in the D-A District, to the HD-1 classification to provide for the construction of an access drive from U.S. Highway 31 to Community Hospital South.

REZONING ORDINANCE NO. 125, 2005.

2005-ZON-104

40-58 NORTH 17TH AVENUE, 1760 WEST MAIN STREET, AND 7-53 NORTH 18TH AVENUE (Approximate Addresses), CITY OF BEECH GROVE

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 20.

G.B. INDIANA 2, LLC, by Mary E. Solada, requests a rezoning of 1.735 acres, being in the C-4 and D-5 Districts, to the C-4 classification to provide for community-regional commercial uses.

REZONING ORDINANCE NO. 126, 2005.

2005-ZON-114

2820 EAST EDGEWOOD AVENUE (Approximate Address), INDIANAPOLIS
PERRY TOWNSHIP, COUNCILMANIC DISTRICT #24.

METROPOLITAN SCHOOL DISTRICT OF PERRY TOWNSHIP, by Louis H. Borgmann, requests a rezoning of 9.6 acres, being in the D-A District, to the SU-2 classification to provide for educational accessory uses.

REZONING ORDINANCE NO. 127, 2005.

2005-ZON-816

5422 MANN ROAD (Approximate Address), INDIANAPOLIS
DECATUR TOWNSHIP, COUNCILMANIC DISTRICT # 22.

RHONDA DILLEHAY requests a rezoning of two acres, being in the D-A District, to the D-1 classification to provide for single-family residential development.

REZONING ORDINANCE NO. 128, 2005.

2005-ZON-831

7950 CASTLEWAY DRIVE (Approximate Address), INDIANAPOLIS
LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT # 5.

BREOF CASTLETON PARK REO LLC, by Joseph D. Calderon, requests a rezoning of 5.19 acres, being in the C-S District, to the C-S classification to provide for religious uses in addition to those uses permitted by 2001-ZON-817.

REZONING ORDINANCE NO. 129, 2005.

2005-ZON-835

8109-8211 BROOKVILLE ROAD (Approximate Address), INDIANAPOLIS
WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 21.

BUNNELL HILL DEVELOPMENT, by Andi M. Metzel, requests a rezoning of 6.9 acres, being in the D-A District, to the C-4 classification to provide for the construction of a farm, garden, and agricultural supply store.

REZONING ORDINANCE NO. 130, 2005.

2005-ZON-090

4025, 4047, AND 4049 EAST 56TH STREET (Approximate Addresses), INDIANAPOLIS
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT # 4.

SANDLIAN INVESTMENTS, LLC, by Joseph D. Calderon, requests a rezoning of 5.5 acres, being in the D-3 District, to the C-S classification to provide for the construction of a self-storage facility.

REZONING ORDINANCE NO. 131, 2005.

2005-ZON-101

7032 WEST 10TH STREET (Approximate Address), INDIANAPOLIS
WAYNE TOWNSHIP, COUNCILMANIC DISTRICT # 13.

INSIGHT ENGINEERING, INC. requests a rezoning of 2.9 acres being in the D-A classification to the C-1 classification to provide for professional office uses.

REZONING ORDINANCE NO. 132, 2005.

2005-ZON-102

1150 NORTH WHITE RIVER PARKWAY WEST DRIVE (Approximate Address),
INDIANAPOLIS

CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 15.

PINNACLE ASSET MANAGEMENT, INC., by Philip A. Nicely, requests a rezoning of 9.08 acres, being in the D-10 (RC)(W-1), PK-1 (RC)(W-1) and PK-1 (W-1) Districts, to the C-S (RC)(W-1) and C-S (W-1) classifications to provide for permitted D-10 uses, a hotel, retail uses, and recreational uses and facilities commonly accessory to a hotel.

REZONING ORDINANCE NO. 133, 2005.

2005-ZON-108

465 AND 469 NORTH STATE AVENUE (Approximate Addresses), INDIANAPOLIS
CENTER TOWNSHIP, COUNCILMANIC DISTRICT # 16.

RILEY AREA DEVELOPMENT CORPORATION, by David Kingen, requests a rezoning of 0.2 acre, being in the C-2 and D-8 Districts, to the D-8 classification to legally establish two, two-family dwellings.

REZONING ORDINANCE NO. 134, 2005.

2005-ZON-111

20 NORTH WHITTIER PLACE, (Approximate Address), INDIANAPOLIS

WARREN TOWNSHIP, COUNCILMANIC DISTRICT #21.

BECKY LANGSFORD AND JAY BEATY requests a rezoning of 0.25, being in the C-4 District, to the D-5 classification to legally permit a residential use.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 443, 2005. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 443, 2005 on September 14, 2005. The proposal, sponsored by Councillor Moriarty Adams, elects to fund MECA in 2006 with County Option Income Tax (COIT) revenues. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Sanders, for adoption.

Councillor McWhirter stated that according to Indiana Code 36-8-13-15(b) this proposal should have been passed by September 1, 2005. She stated that she does not believe that it is legal. She added that using these funds for dispatching instead of a facility could also be challenged as to legality. She moved, seconded by Councillor Schneider, to strike Proposal No. 443, 2005.

Councillor Borst stated that he is in favor of the motion to strike. He said that not passing this proposal by September 1, 2005 brings up serious issues, and endangers funding for dispatching. He said that dispatching could still be funded a different way, and he believes this action to be illegal.

Councillor Moriarty Adams stated that the State did not certify COIT revenues by the deadline, and Corporation Counsel has advised her that this proposal could not have been passed before the COIT distributions were certified. Therefore, the State cannot hold their prior inaction against the Council. She opposes the motion to strike.

Councillor Borst stated that nowhere in statute does it say that because the State failed to certify distribution on time, therefore the local body is not subject to deadlines. General Counsel Haith stated that the State cannot impose obligations on a municipality without meeting their own obligations. He said that there is no reason to think this act is illegal or invalid.

Councillor Sanders moved, seconded by Councillor Gray, to call the question. The motion carried on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

14 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

President Talley stated that the Council will therefore go straight to the vote on the motion to strike. The motion to strike failed on the following roll call vote; viz:

14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

15 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

President Talley called for a vote on the previous motion for adoption. Proposal No. 443, 2005 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Randolph, Sanders, Talley
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Salisbury, Schneider, Speedy

Proposal No. 443, 2004 was retitled SPECIAL ORDINANCE NO. 2, 2004, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 2, 2005

A SPECIAL ORDINANCE electing to fund MECA in 2006 with County Option Income Tax (COIT) Revenues.

WHEREAS, IC 36-8-15-19(b) provides that the city-county council may elect to fund the operation of a public safety communications system and computer facilities special taxing district from part of the certified distribution the county is to receive during a particular calendar year under IC 6-3.5-6-17; and

WHEREAS, the Marion County Metropolitan Emergency Communications Agency ("MECA") is the governing body of the Consolidated City of Indianapolis and Marion County public safety communications system and computer facilities district ("District"); and

WHEREAS, to make such an election for 2006, the city-county council, prior to September 1, 2005, must pass an ordinance specifying the amount of the certified distribution to be used to fund the District; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The city-county council hereby elects to fund the operation of the District through MECA in 2006 from part of the certified distribution the county is to receive under IC 6-3.5-6-17.

SECTION 2. The amount of the certified distribution to be used for this purpose is as follows:

For MECA operations	\$2,750,000
Reimburse Sheriff's Department for emergency dispatch operations	\$7,617,600
Reimburse Indianapolis Fire Dept for emergency dispatch operations	\$1,807,400
TOTAL	\$12,175,000

SECTION 3. Upon adoption, the clerk of the council shall immediately forward a copy of this ordinance to the county auditor.

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 412, 2005. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 412, 2005 on September 14, 2005. The proposal, sponsored by Councillors Talley and Moriarty Adams, adopts the annual budget for the Metropolitan Emergency Communications Agency for 2006. By a 5-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Gray, for adoption.

Councillor McWhirter said that she still believes Proposal No. 443, 2005 was illegal and therefore cannot vote to support a funding mechanism that is illegal.

Councillor Schneider said that he also opposes this funding mechanism and believes the City has opened themselves to a serious legal issue.

Proposal No. 412, 2005 was adopted on the following roll call vote; viz:

16 YEAS: Abdullallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 412, 2005 was retitled FISCAL ORDINANCE NO. 112, 2005, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 112, 2005

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2006 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2006 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	850,458	657,695
2. Supplies	248,705	248,705
3. Other Services and Charges	11,204,711	11,204,711
4. Capital Outlay	220,323	220,323
TOTAL	12,524,197	12,331,434

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	676,589	676,589
2. Supplies	3,700	3,700
3. Other Services and Charges	1,153,062	1,153,062
4. Capital Outlay	64,500	64,500
TOTAL	1,897,851	1,897,851

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED	BUDGET APPROVED
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	BUDGET APPROPRIATION	BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,094,558	7,094,558
4. Capital Outlay	0	0
TOTAL	7,094,558	7,094,558

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2006 (County Auditor) shall consist of all balances at the end of fiscal 2005 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2005, payable in 2006, a tax rate of one and twenty-one hundredths cents (\$.0121) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
County Option Income Tax	1,375,000	12,175,000
ALL OTHER REVENUE		
E-911 Telephone Charges	75,000	120,000
Reimbursements	20,000	75,000
Miscellaneous	0	85,000
TOTAL	1,470,000	12,455,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Charges for Services(wireless)	650,000	1,700,000
ALL OTHER REVENUE		
Miscellaneous	15,000	40,000
TOTAL	665,000	1,740,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Auto Excise	172,191	379,958
Financial Institution Tax	40,281	81,278
Commercial Vehicle Excise Taxes	25,892	52,171
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	826,172	1,800,000
Miscellaneous (Interest)	5,295	40,000
Intragovernmental	13,637	27,200
Transfers from Consolidated County	250,000	0
TOTAL	1,333,466	2,380,607

SECTION 7. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2006 for the Consolidated City and County, the tax rates for the respective funds are calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,708,474	1,708,474
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,957,485	1,957,485
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,957,485	1,957,485
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,470,000	1,470,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,470,000	1,470,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,220,989	1,220,989
10. Total budget estimate for January 1 to December 31 of incoming year	12,524,197	12, 331,434
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,455,000	12,455,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,151,792	1,334,555
14. Estimated December 31 cash balance, of incoming year	1,151,792	1,334,555
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,650,179	2,650,179
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	962,804	962,804
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	962,804	962,804
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	665,000	665,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	665,000	665,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,352,375	2,352,375
10. Total budget estimate for January 1 to December 31 of incoming year	1,897,851	1,897,851
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,740,000	1,740,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,194,524	2,194,524
14. Estimated December 31 cash balance, of incoming year	2,194,524	2,194,524
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2006 NET ASSESSED VALUATION	40,288,435,046	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,488,512	1,488,512
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,317,990	5,317,990
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,317,990	5,317,990
6. Remaining property taxes to be collected present year	2,530,213	2,530,213
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,333,466	1,333,466

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,863,679	3,863,679
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	34,201	34,201
10. Total budget estimate for January 1 to December 31 of incoming year	7,094,558	7,094,558
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,380,607	2,380,607
12. Property tax to be raised from January 1 to December 31 of incoming year	4,874,901	4,874,901
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	195,151	195,151
14. Estimated December 31 cash balance, of incoming year	195,151	195,151
Net tax rate on each one hundred dollars of taxable property	0.0121	0.0121
Current year tax rate	0.0121	0.0121
Proposed tax rate for incoming year		

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency		
Metropolitan Emergency Communications Agency/ County Emergency Telephone System		
Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System		
Metropolitan Emergency Communications Agency Sinking	4,874,901	4,874,901
TOTAL	4,874,901	4,874,901

SECTION 8. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from SBC (Ameritech) only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 9. Compensations Limitations.

(a) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2006 as set forth in this section.

(b) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2006, shall be limited as follows:

Agency	Position Type	2006 Proposed
MECA	Full Time FTE	22.00
Total		22.00

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the

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total of the hours budgeted is divided by 2,080. Other agencies may calculate a full-time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salary range of the following appointed agency head is fixed effective upon passage of this ordinance:

Director, Metropolitan Emergency Communication Agency Range \$77,885 – \$82,000

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2006			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2006, after passage by

the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 413, 2005. Councillor Sanders reported that the Administration and Finance Committee heard Proposal No. 413, 2005 on September 13, 2005. The proposal, sponsored by Councillors Talley and Sanders, adopts the annual budget for the Revenue Bonds Debt Service Funds for 2006. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum stated that some seniors in his district are concerned about Tax Increment Financing (TIF) districts and distribution of receipts. He said that it was promised that excess revenue would go back to local government entities. It is reported that there is an excess of \$21 million in TIF revenues that has not been distributed back to the community. He said that there seems to be a lack of accountability with TIF district revenues. Bart Brown, Chief Financial Officer for the Council, stated that all these TIFs were created in a previous administration and they are being addressed and turned over. He said that much of the Ameriplex TIF is going toward paying the United Airlines bond. Robert Clifford, City Controller, stated that much of the \$21 million excess referred to is in the 86th Street TIF and where it is required to hold reserves in an appeal account for property taxes. He said that according to bond documents, these excesses cannot be released yet. He added that 96th Street excess TIF revenues were recently released.

Councillor Borst said that he understood that most of the \$21 million in excess is in the Consolidated City TIF district downtown. Mr. Clifford said that this is correct, but that there are a number of property tax appeals outstanding in that district. Councillor Borst said that he did not believe the downtown TIF was performing well. Mr. Clifford said that the TIF is actually performing extremely well. Councillor Borst asked if he could get a break down about the consolidated TIFs as they are harder to follow. He asked where the 86th Street TIF revenues will go when released. Mr. Clifford said that the revenues will go toward entities such as school corporations and township governments.

Councillor McWhirter asked what happens to the money held for appeals. Mr. Clifford said that it is set up in trust funds. Councillor McWhirter asked after appeals are finalized, where this excess will go. Mr. Clifford said that the money will first be used to redeem notes outstanding and pay down debts, and then it would be returned to the taxpayers in that district.

Councillor Sanders moved, seconded by Councillor Gray, for adoption. Proposal No. 413, 2005 was adopted on the following roll call vote; viz:

29 YEAS: Abdullah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy
0 NAYS:

Proposal No. 413, 2005 was retitled FISCAL ORDINANCE NO. 113, 2005, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 113, 2005

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2006.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Redevelopment TIF Revenue Bonds Fund, the Revenue Bonds Fund, the Sanitation Revenue Bonds Fund, the Economic Development Revenue Bonds Fund, and the Flood Control District Bonds for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) REDEVELOPMENT TIF REVENUE BONDS		
3. Other Services and Charges	39,097,520	39,097,520
TOTAL	39,097,520	39,097,520
(b) REVENUE BONDS		
3. Other Services and Charges	8,127,649	8,127,649
TOTAL	8,127,649	8,127,649
(c) SANITATION REVENUE BONDS		
3. Other Services and Charges	18,340,703	18,340,703
TOTAL	18,340,703	18,340,703
(d) ECONOMIC DEVELOPMENT REVENUE BONDS		
3. Other Services and Charges	1,679,152	1,679,152
TOTAL	1,679,152	1,679,152
(e) FLOOD CONTROL DISTRICT BONDS (311)		
3. Other Services and Charges	4,984,561	4,984,561
TOTAL	4,984,561	4,984,561

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) REDEVELOPMENT TIF REVENUE BONDS. The Redevelopment TIF Revenue Bonds Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund and all Circle Centre Mall, all Harding Street, all 86th Street, all Ameriplex, all Brookville Senour, all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TIF REVENUE BONDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Tax Increment	25,786,464	38,431,756
Property Tax TIF Shortfall	1,529,145	
Auto excise	96,659	
CVET	21,205	
Intergovernmental	14,576	

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Miscellaneous		
Interest	314,502	
Transfer to Transportation General	(1,275,000)	
Transfer to City Cumulative Fund	(500,000)	
Transfer to Metropolitan Thoroughfare Sinking Fund	(330,000)	
TOTAL	25,657,551	38,431,756

(b) **REVENUE BONDS** The Revenue Bonds for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, all pledged revenues of various municipal golf courses, a transfer from the Department of Metropolitan Development Community Development Block Grant Fund, a transfer from the Transportation General Fund and a transfer from the County Cumulative Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REVENUE BONDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Wheel Tax	2,400,000	4,800,000
Fees for service	261,330	336,190
Interest	8,089	0
Community Development Block Grant (transfer from DMD)	457,000	600,000
Transfer from County Cumulative Fund	255,000	510,000
Transfer from Transportation General	1,000,000	1,941,055
TOTAL	4,381,419	8,187,245

(c) **SANITATION REVENUE BONDS FUND.** The Sanitation Revenue Bonds Fund shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION REVENUE BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	8,461,264	17,151,213
Interest	15,525	0
TOTAL	8,476,789	17,151,213

(d) **ECONOMIC DEVELOPMENT REVENUE BONDS.** The Economic Development Revenue Bonds Fund shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, and all other miscellaneous revenues derived from said Fund all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ECONOMIC DEVELOPMENT REVENUE BONDS FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
	July 01, 2005	Jan. 01, 2006

ESTIMATED AMOUNTS TO BE RECEIVED	through Dec. 31, 2005	through Dec. 31, 2006
ALL OTHER REVENUE		
Charges for services	0	1,679,152
TOTAL	0	1,679,152

(e) **FLOOD CONTROL DISTRICT SINKING FUND.** The Flood Control District Sinking Fund shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Transfer from Stormwater Management	2,906,562	4,984,561
TOTAL	2,906,562	4,984,561

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TIF REVENUE BONDS FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	89,637,412	89,637,412
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	49,348,301	49,348,301
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	49,348,301	49,348,301
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,667,551	25,667,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,667,551	25,667,551
10. Total budget estimate for January 1 to December 31 of incoming year	69,956,662	69,956,662
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,097,520	39,097,520
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	38,431,756	38,431,756
14. Estimated December 31 cash balance, of incoming year	0	0

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	65,290,898	65,290,898
	65,290,898	65,290,898

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REVENUE BONDS FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	4,086,397	4,086,397
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,942,977	7,942,977
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,942,977	7,942,977
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,381,544	4,381,544
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,381,544	4,381,544
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,381,544	4,381,544
10. Total budget estimate for January 1 to December 31 of incoming year	524,964	524,964
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,127,649	8,127,649
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,187,245	8,187,245
14. Estimated December 31 cash balance, of incoming year	0	0
	584,560	584,560
	584,560	584,560

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION REVENUE BOND FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	7,203,077	7,203,077

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2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,490,376	14,490,376
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	14,490,376	14,490,376
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,476,789	8,476,789
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,476,789	8,476,789
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,476,789	8,476,789
10. Total budget estimate for January 1 to December 31 of incoming year	1,189,490	1,189,490
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,340,703	18,340,703
12. Property tax to be raised from January 1 to December 31 of incoming year	17,151,213	17,151,213
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
	0	0
	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
ECONOMIC DEVELOPMENT REVENUE BONDS		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,679,152	1,679,152
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,679,152	1,679,152
14. Estimated December 31 cash balance, of incoming year	0	0
	0	0
	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,262,291	2,262,291
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,349,648	4,349,648
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,349,648	4,349,648
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,906,562	2,906,562
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,906,562	2,906,562
10. Total budget estimate for January 1 to December 31 of incoming year	819,205	819,205
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,984,561	4,984,561
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,984,561	4,984,561
14. Estimated December 31 cash balance, of incoming year	0	0
	819,205	819,205

	819,205	819,205
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SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 414, 2005. Councillor Bowes reported that the Community Affairs Committee heard Proposal No. 414, 2005 on September 6, 2005. The proposal, sponsored by Councillors Talley and Bowes, adopts the annual budget for the Marion County Office of Family and Children for 2006. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Bradford said that the Psychiatric Fund could not be touched last year, and it was promised that anything left over must be used to pay Department of Correction (DOC) bills. Councillor Sanders said that this money is held in the Psychiatric Fund until the litigation involving DOC bills is completed.

Councillor Bowes moved, seconded by Councillor Sanders, for adoption. Proposal No. 414, 2005 was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 414, 2005 was retitled FISCAL ORDINANCE NO. 114, 2005, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 114, 2005

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2006 and ending December 31, 2006 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2006 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2006.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Family and Children Debt Service Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2006 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	93,479,600	63,970,196

4. Capital Outlay	0	0
TOTAL	93,479,600	63,970,196

MARION COUNTY OFFICE OF FAMILY AND CHILDREN	CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,338,350	2,338,350
4. Capital Outlay	0	0
TOTAL	2,338,350	2,338,350

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	247,242	801,413
License Excise Tax	61,266	586,718
CVET	539,425	3,354,347
ALL OTHER REVENUE		
Federal Reimbursement	6,694,201	14,986,865
State Reimbursement	1,503,652	3,161,799
Child Welfare Services Grant	0	1,406,000
Temporary Loan	15,600,000	0
Repayments and Other Receipts	600,000	1,200,000
TOTAL	25,245,786	25,497,142

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	12,583	19,818
License Excise Tax	27,455	14,509
CVET	3,118	82,950
TOTAL	43,156	117,277

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax		

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Vehicle License Excise Tax CVET		
TOTAL		

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax		
Vehicle License Excise Tax		
CVET		
TOTAL		

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax		
Vehicle License Excise Tax		
CVET		
TOTAL		

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
2006 NET ASSESSED VALUATION	38,708,496,416	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	(9,686,902)	(9,686,902)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,484,916	22,484,916
3. Additional appropriations necessary to be made July 1 to December 31 of present year	19,152,969	19,152,969
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	41,637,885	41,637,885
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,446,244	22,446,244
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,245,786	25,245,786

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	47,692,030	47,692,030
10. Total budget estimate for January 1 to December 31 of incoming year	(3,632,757)	(3,632,757)
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	93,479,600	63,970,196
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	25,479,600	25,204,485
14. Estimated December 31 cash balance, of incoming year	71,615,215	41,907,872
	0	(490,596)
	0	(490,596)
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1061	0.1061
Proposed tax rate for incoming year	0.1850	0.1061

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND		
2006 NET ASSESSED VALUATION	38,708,496,416	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	710,686	710,686
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,377,800	1,377,800
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	1,377,800	1,377,800
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,142,410	1,142,410
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	43,156	2,343,156
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,185,566	3,485,566
10. Total budget estimate for January 1 to December 31 of incoming year	518,452	2,818,452
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	2,338,350	2,338,350
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	117,277	117,277
14. Estimated December 31 cash balance, of incoming year	1,702,621	1,702,621

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	0	2,300,000
	0	2,300,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0044	0.0054
Proposed tax rate for incoming year	0.0054	0.0044

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
2006 NET ASSESSED VALUATION	38,708,496,416	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		434,483
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0011
Proposed tax rate for incoming year		0.0011

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
2006 NET ASSESSED VALUATION	38,708,496,416	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	

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	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		513,480
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0013
Proposed tax rate for incoming year		0.0013

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
2006 NET ASSESSED VALUATION	38,708,496,416	
2005 BILLED NET ASSESSED VALUATION	39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract		

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line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		1,224,452
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0031
Proposed tax rate for incoming year		0.0031

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Family and Children	63,970,196	41,907,872	0.1061
Children's Psychiatric Residential Treatment Services Fund		1,702,621	0.0044
Welfare Medical Care Assistance to Wards			
Hospital Care for the Indigent	2,338,350	434,483	0.0011
County Children with Special Health Care Needs		513,480	0.0013
		1,224,452	0.0031
TOTAL	66,308,546	45,782,908	0.1160

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of ten and sixty one hundredths cents (\$0.1061) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Family and Children Debt Service Fund. For the use and benefit of the Family and Children Debt Service Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of forty-four hundredths cents (\$0.0044) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Debt Service Fund in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of eleven hundredths cents (\$0.0011) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of thirteen hundredths cents (\$0.0013) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of thirty one hundredths cents (\$0.0031) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 415, 2005. Councillor Sanders reported that the Administration and Finance, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees all heard Proposal No. 415, 2005 on various dates. The proposal, sponsored by Councillors Talley, Sanders and Gray, adopts the annual budget for Indianapolis and Marion County for 2006. All Committees reported the proposal to the Council with the recommendation that it do pass as amended.

Councillor Sanders moved, seconded by Councillor Gray, to further amend Proposal No. 415, 2005 to revise appropriations for the Voters Registration Board increasing Character 03 and reducing Character 04 to reflect the leasing rather than purchase of a computer system and to revise the number of approved full time equivalent (FTE) positions for the Marion County Treasurer, Surveyor, Election Board, Sheriff and Marion Superior Courts. Proposal No. 415, 2005 was amended by a unanimous voice vote.

Councillor Sanders reviewed all amendments made in Committee and then moved, seconded by Councillor Gray, for adoption.

Councillor Bradford moved, seconded by Councillor Salisbury, to further amend Proposal No. 415, 2005 to move appropriations out of the City budget and ask that these be funded through the Capital Improvement Board, which has \$15 to \$23 million in excess funds every year. He stated that these appropriations include: Indianapolis Downtown, Inc. funding, Arts Grants, Greenways, Cooperative Extension Service, Marion County Fair Board, and Noble Center. He said that he will offer another amendment to the Capital Improvement Board (CIB) budget to include these same items in that budget. These funds would then be freed up in the City budget to address public safety issues and keep from laying off police officers.

Councillor Nytes said that she appreciates Councillor Bradford's creativity, but there are other ways to address public safety issues. She said that the Mayor's IndyWorks plan is still trying to address that. She said that she would not presume to hand the CIB any more challenges than they already have with a new stadium, and they are going to need their fund balance.

Councillor Gibson said that he respects the intent of the amendment, but does not find it to be sound. The Council has no authority to mandate how the CIB allocates their funds, and they will need resources. He is against this amendment that would impact many vital operations.

Councillor McWhirter said that IndyWorks has not yet passed, and whether or not it passes further down the road, public safety is in dire need of funding critical activities this year, not next year. The Mayor's answer is to lay off police officers and firefighters, and it seems this is a better alternative.

The motion to amend was ruled indecisive on the following roll call vote; viz:

14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy
14 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
1 NOT VOTING: Franklin

Councillor Borst stated that all members are present in the chamber and must vote according to Council Rules. He asked for consent to explain his vote. Consent was given. Councillor Borst stated that Senate Bill 307 allows the Council to tell the municipal corporations how to spend their budget and he feels this vote is not legal, as all present members did not vote.

Councillor Schneider moved, seconded by Councillor Bradford, to reconsider the vote on Councillor Bradford's amendment. The motion to reconsider the vote carried on the following roll call vote; viz:

17 YEAS: Borst, Bradford, Cain, Cockrum, Day, Franklin, Gibson, Gray, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy
12 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

Councillor Bradford's amendment failed on the following roll call vote; viz:

14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy
15 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

Councillor Bradford asked for consent to explain his vote. Consent was given. Councillor Bradford said that his goal was to help fund public safety. He said that it is sad to see that such an amendment would be defeated on party lines.

Councillor Borst said that there was some discussion that part of the County Recorder's Budget was being funded from the Perpetuation Fund which was not allowed. Mr. Clifford said that they made amendments in committees to address the issues with the Clerk's, Surveyor's and Recorder's Perpetuation Funds. The expenses for the Recorder were appropriate, but some changes had to be made to the Clerk's and Surveyor's budgets. Councillor Borst asked if the County Recorder has been contacted and is okay with her budget being funded this way. Mr. Clifford said that she has and she is.

Councillor Cockrum asked if in light of all the amendments and changes, if the tax rate will change at all. Mr. Clifford said that it will not.

Councillor Franklin asked if the Reserve Fund balances cannot be used until January or February. Mr. Haith stated that they cannot be appropriated until December. Councillor Franklin said that she wants to be clear on the use of these funds, because she wants to see public safety funded.

Councillor Nytes commended City and County Human Resources staffs on consolidating efforts and reflecting this consolidation in the budgets.

Councillor Borst said that there seems to be a discrepancy in page 20 of the amended version, and the Recorder seems to be left out. President Talley called for a brief recess to review this error so that the Controller's Office could provide a solution.

President Talley reconvened the City-County Council at 9:45 p.m.

Councillor Sanders thanked Councillor Borst for recognizing this error and moved, seconded by Councillor Borst, to amend the proposal as per written copies provided each member. Proposal No. 415, 2005 was amended on the following roll call vote; viz:

29 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy
0 NAYS:

Proposal No. 415, 2005 was adopted on the following roll call vote; viz:

17 YEAS: Abdullallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
12 NAYS: Borst, Bradford, Cain, Cockrum, Day, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 415, 2005 was retitled FISCAL ORDINANCE NO. 115, 2005, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 115, 2005

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2006, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar year beginning January 1, 2006, and ending December 31, 2006, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of Indianapolis and of Marion County government and its institutions for the calendar year 2006.

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MARION COUNTY

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
**ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA**

SECTION 1.01. Consolidated City Appropriations for 2006.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	856,664	856,664
2. Supplies	1,712	1,712
3. Other Services and Charges	147,387	147,387
4. Capital Outlay	2,500	2,500
5. Internal Charges	900	900
TOTAL	1,009,163	1,009,163

(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	578,718	578,718
2. Supplies	2,500	2,500
3. Other Services and Charges	74,321	74,321
4. Capital Outlay	6,600	6,600
5. Internal Charges	2,400	2,400
TOTAL	664,539	664,539

(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,067,593	1,067,073
2. Supplies	8,500	8,500
3. Other Services and charges	661,088	601,588
4. Capital Outlay	20,500	17,500
5. Internal Charges	0	0
TOTAL	1,757,681	1,694,661

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	414,380	401,111
2. Supplies	13,130	13,130
3. Other Services and Charges	222,774	213,774
4. Capital Outlay	48,000	48,000
5. Internal Charges	1,245	1,245
TOTAL	699,529	677,260

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,638,102	2,638,102
2. Supplies	10,000	10,000
3. Other Services and Charges	1,625,819	1,625,819
4. Capital Outlay	0	0
5. Internal Charges	(1,824,225)	(1,824,225)
TOTAL	2,449,696	2,449,696

OFFICE OF CORPORATION COUNSEL	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

(f) OFFICE OF FINANCE & MANAGEMENT	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,966,858	1,966,858
2. Supplies	6,055	6,055
3. Other Services and Charges	7,660,992	7,660,992
4. Capital Outlay	9,520	9,520
5. Internal Charges	24,469	24,469
TOTAL	9,667,894	9,667,894

OFFICE OF FINANCE & MANAGEMENT	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	172,582	172,582
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	172,582	172,582

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	924,124	889,252
2. Supplies	2,650	2,650
3. Other Services and Charges	217,948	217,948

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4. Capital Outlay	5,400	5,400
5. Internal Charges	200	200
TOTAL	1,150,322	1,115,450

(h) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,042,674	1,042,674
2. Supplies	9,565	9,565
3. Other Services and Charges	452,136	452,136
4. Capital Outlay	15,300	15,300
5. Internal Charges	159,828	159,828
TOTAL	1,679,503	1,679,503

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,183,181	1,183,181
2. Supplies	19,950	19,950
3. Other Services and Charges	411,713	411,713
4. Capital Outlay	6,776	6,776
5. Internal Charges	18,598	18,598
TOTAL	1,640,218	1,640,218

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	367,164	367,164
2. Supplies	2,880	2,880
3. Other Services and Charges	38,719	38,719
4. Capital Outlay	2,500	2,500
5. Internal Charges	6,263	6,263
TOTAL	417,526	417,526

(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,421,607	1,421,607
2. Supplies	6,250	6,250
3. Other Services and Charges	343,896	343,896
4. Capital Outlay	4,207	4,207
5. Internal Charges	(973,344)	(973,344)
TOTAL	802,616	802,616

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	850,025	850,025
2. Supplies	5,450	5,450
3. Other Services and Charges	448,927	448,927
4. Capital Outlay	10,200	10,200
5. Internal Charges	142,315	142,315
TOTAL	1,456,917	1,456,917

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	FEDERAL GRANTS FUND	
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1. Personal Services	1,309,657	1,309,657
2. Supplies	12,600	12,600
3. Other Services and Charges	1,292,199	1,292,199
4. Capital Outlay	4,800	4,800
5. Internal Charges	0	0
TOTAL	2,619,256	2,619,256

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	CONSOLIDATED COUNTY FUND	
1. Personal Services	156,239	156,239
2. Supplies	1,302	1,302
3. Other Services and Charges	23,730	23,730
4. Capital Outlay	900	900
5. Internal Charges	5,474	5,474
TOTAL	187,645	187,645

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission	FEDERAL GRANTS FUND	
1. Personal Services	138,552	138,552
2. Supplies	3,018	3,018
3. Other Services and Charges	24,505	24,505
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	166,075	166,075

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	571,327	571,327
2. Supplies	1,500	1,500
3. Other Services and Charges	116,364	116,364
4. Capital Outlay	2,740	2,740
5. Internal Charges	(357,158)	(357,158)
TOTAL	334,683	334,683

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0

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TOTAL	0	0
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DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services		
2. Supplies		
3. Other Services and Charges	85,000	85,000
4. Capital Outlay	15,000	15,000
5. Internal Charges		
TOTAL	100,000	100,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	CONSOLIDATED COUNTY FUND	
1. Personal Services	618,366	618,366
2. Supplies	835	835
3. Other Services and Charges	1,196,543	1,196,543
4. Capital Outlay	900	900
5. Internal Charges	(49,463)	(49,463)
TOTAL	1,767,181	1,767,181

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	REDEVELOPMENT GENERAL FUND	
1. Personal Services	89,573	89,573
2. Supplies	1,150	1,150
3. Other Services and Charges	1,386,822	1,386,822
4. Capital Outlay	38,600	38,600
5. Internal Charges	102,105	102,105
TOTAL	1,618,250	1,618,250

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	FEDERAL GRANTS FUND	
1. Personal Services	1,039,367	1,039,367
2. Supplies	3,166	3,166
3. Other Services and Charges	19,810,837	19,810,837
4. Capital Outlay	0	0
5. Internal Charges	160,000	160,000
TOTAL	21,013,370	21,013,370

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Compliance	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,755,314	4,755,314
2. Supplies	33,895	33,895
3. Other Services and Charges	2,257,098	2,257,098
4. Capital Outlay	165,040	165,040
5. Internal Charges	949,428	949,428
TOTAL	8,160,775	8,160,775

(j) DEPARTMENT OF PUBLIC WORKS Policy and Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,938,078	4,938,078
2. Supplies	64,265	64,265
3. Other Services and Charges	2,516,478	2,516,478
4. Capital Outlay	115,071	115,071
5. Internal Charges	(5,374,250)	(5,374,250)
TOTAL	2,259,642	2,259,642

DEPARTMENT OF PUBLIC WORKS Policy and Planning	TRANSPORTATION GENERAL FUND	
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1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	80,000	80,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	80,000	80,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	STORM WATER MANAGEMENT FUND	
1. Personal Services	56,268	56,268
2. Supplies	0	0
3. Other Services and Charges	90,000	90,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	146,268	146,268

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SANITATION LIQUID WASTE FUND	
1. Personal Services	736,297	736,297
2. Supplies	28,400	28,400
3. Other Services and Charges	502,715	502,715
4. Capital Outlay	28,833	28,833
5. Internal Charges	18,066	18,066
TOTAL	1,314,311	1,314,311

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	320,000	320,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING STATE GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Policy and Planning	STATE GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS		
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Engineering Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	22,250	22,250
3. Other Services and Charges	574,781	574,781
4. Capital Outlay	25,627	25,627
5. Internal Charges	(622,658)	(622,658)
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Engineering Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Engineering Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	842,620	842,620
2. Supplies	0	0
3. Other Services and Charges	121,300	121,300
4. Capital Outlay	1,314,400	1,314,400
5. Internal Charges	789,034	789,034
TOTAL	3,067,354	3,067,354

DEPARTMENT OF PUBLIC WORKS Engineering Division	COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,500,000	2,500,000
5. Internal Charges	0	0
TOTAL	2,500,000	2,500,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	2,206,891	2,206,891
2. Supplies	0	0
3. Other Services and Charges	6,935,100	6,935,100
4. Capital Outlay	10,725,500	10,725,500
5. Internal Charges	999,343	999,343
TOTAL	20,866,834	20,866,834

DEPARTMENT OF PUBLIC WORKS Engineering Division	PARKING METER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	750,000	750,000
5. Internal Charges	44,371	44,371
TOTAL	1,094,371	1,094,371

DEPARTMENT OF PUBLIC WORKS Engineering Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	2,150,000	2,150,000
5. Internal Charges	0	0
TOTAL	2,350,000	2,350,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	STORM WATER MANAGEMENT FUND	
1. Personal Services	230,648	230,648
2. Supplies	0	0
3. Other Services and Charges	1,343,000	1,343,000
4. Capital Outlay	0	0
5. Internal Charges	277,826	277,826
TOTAL	1,851,474	1,851,474

DEPARTMENT OF PUBLIC WORKS Operations Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,670,000	2,670,000
4. Capital Outlay	0	0
5. Internal Charges	137,525	137,525
TOTAL	2,807,525	2,807,525

DEPARTMENT OF PUBLIC WORKS Operations Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	582,209	582,209
2. Supplies	2,200	2,200
3. Other Services and Charges	43,411,531	43,411,531
4. Capital Outlay	42,400	42,400
5. Internal Charges	2,158,687	2,158,687
TOTAL	46,197,027	46,197,027

DEPARTMENT OF PUBLIC WORKS Operations Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	13,279,518	13,279,518
2. Supplies	3,115,397	3,115,397
3. Other Services and Charges	1,785,567	1,785,567
4. Capital Outlay	1,276,064	1,276,064
5. Internal Charges	3,409,143	3,409,143
TOTAL	22,865,689	22,865,689

DEPARTMENT OF PUBLIC WORKS Operations Division	MAINTENANCE OPERATIONS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,817,655	10,817,655
4. Capital Outlay	0	0
5. Internal Charges	555,032	555,032
TOTAL	11,372,687	11,372,687

DEPARTMENT OF PUBLIC WORKS Operations Division	PARKING METER FUND	
1. Personal Services	235,025	235,025
2. Supplies	89,800	89,800
3. Other Services and Charges	350,800	350,800
4. Capital Outlay	1,500	1,500
5. Internal Charges	33,909	33,909
TOTAL	711,034	711,034

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DEPARTMENT OF PUBLIC WORKS Operations Division	STORMWATER MANAGEMENT FUND	
1. Personal Services	1,560,035	1,560,035
2. Supplies	58,700	58,700
3. Other Services and Charges	457,280	457,280
4. Capital Outlay	16,000	16,000
5. Internal Charges	591,965	591,965
TOTAL	2,683,980	2,683,980

DEPARTMENT OF PUBLIC WORKS Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,866,730	4,866,730
2. Supplies	10,417,903	10,417,903
3. Other Services and Charges	2,327,469	2,327,469
4. Capital Outlay	89,021	89,021
5. Internal Charges	(14,250,367)	(14,250,367)
TOTAL	3,450,756	3,450,756

DEPARTMENT OF PUBLIC WORKS Indianapolis Fleet Services Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,000	858,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	858,000	858,000

(k) DEPARTMENT OF PUBLIC SAFETY Director's Office	CONSOLIDATED COUNTY FUND	
1. Personal Services	571,279	571,279
2. Supplies	4,840	4,840
3. Other Services and Charges	164,177	164,177
4. Capital Outlay	3,750	3,750
5. Internal Charges	260,042	260,042
TOTAL	1,004,088	1,004,088

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	392,435	392,435
2. Supplies	6,500	6,500
3. Other Services and Charges	216,241	216,241
4. Capital Outlay	21,256	21,256
5. Internal Charges	19,333	19,333
TOTAL	655,765	655,765

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	175,000	175,000
5. Internal Charges	0	0
TOTAL	175,000	175,000

DEPARTMENT OF PUBLIC SAFETY Police Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0

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4. Capital Outlay	2,431,000	2,431,000
5. Internal Charges	0	0
TOTAL	2,431,000	2,431,000

DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL GRANTS FUND	
1. Personal Services	380,229	380,229
2. Supplies	19,200	19,200
3. Other Services and Charges	71,540	71,540
4. Capital Outlay	25,000	25,000
5. Internal Charges	0	0
TOTAL	495,969	495,969

DEPARTMENT OF PUBLIC SAFETY Police Division	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	398,212	398,212
2. Supplies	35,500	35,500
3. Other Services and Charges	780,580	780,580
4. Capital Outlay	26,500	26,500
5. Internal Charges	0	0
TOTAL	1,240,792	1,240,792

DEPARTMENT OF PUBLIC SAFETY Police Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	10,266,198	10,266,198
2. Supplies	311,911	311,911
3. Other Services and Charges	1,114,292	1,114,292
4. Capital Outlay	129,800	129,800
5. Internal Charges	0	0
TOTAL	11,822,201	11,822,201

DEPARTMENT OF PUBLIC SAFETY Fire Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	538,000	538,000
4. Capital Outlay	2,146,900	2,146,900
5. Internal Charges	0	0
TOTAL	2,684,900	2,684,900

DEPARTMENT OF PUBLIC SAFETY Fire Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,124,734	2,124,734
2. Supplies	309,625	309,625
3. Other Services and Charges	1,202,473	1,202,473
4. Capital Outlay	216,380	216,380
5. Internal Charges	0	0
TOTAL	3,853,212	3,853,212

DEPARTMENT OF PUBLIC SAFETY Fire Division	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC SAFETY Fire Division	FEDERAL GRANTS FUND	
1. Personal Services	154,932	154,932

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2. Supplies	25,000	25,000
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	25,000	25,000
5. Internal Charges	0	0
TOTAL	254,932	254,932

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	278,896	278,896
2. Supplies	1,050	1,050
3. Other Services and Charges	30,516	30,516
4. Capital Outlay	24,320	24,320
5. Internal Charges	14,748	14,748
TOTAL	349,530	349,530

DEPARTMENT OF PUBLIC SAFETY Animal Control Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,081,039	2,081,039
2. Supplies	130,460	130,460
3. Other Services and Charges	510,783	510,783
4. Capital Outlay	120,020	120,020
5. Internal Charges	(2,670,302)	(2,670,302)
TOTAL	172,000	172,000

(I) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	15,588,638	15,588,638
2. Supplies	1,107,722	1,107,722
3. Other Services and Charges	5,231,251	5,231,251
4. Capital Outlay	1,425,275	1,425,275
5. Internal Charges	1,152,605	1,152,605
TOTAL	24,505,491	24,505,491

DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,543,500	1,543,500
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,543,500	1,543,500

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	38,073	38,073
2. Supplies	0	0
3. Other Services and Charges	553,500	553,500
4. Capital Outlay	0	0
5. Internal Charges	150,000	150,000
TOTAL	741,573	741,573

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	560,000	560,000
4. Capital Outlay	2,024,990	2,024,990
5. Internal Charges	0	0
TOTAL	2,584,990	2,584,990

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
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1. Personal Services	271,560	271,560
2. Supplies	27,360	27,360
3. Other Services and Charges	365,996	365,996
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	664,916	664,916

SECTION 1.02 Appropriations for City Sinking Funds for 2006.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2006 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	417,855	417,855
TOTAL	417,855	417,855

(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	17,600,583	17,600,583
TOTAL	17,600,583	17,600,583

(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	8,805,289	8,805,289
TOTAL	8,805,289	8,805,289

(d) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	9,520,749	9,520,749
TOTAL	9,520,749	9,520,749

(e) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	1,918,153	1,918,153
TOTAL	1,918,153	1,918,153

SECTION 1.03 For the expenses of certain Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, County Recorder's Perpetuation Fund, Cumulative Capital Development Fund, Surveyor's Corner Perpetuation Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,145,339	1,145,339
4. Capital Outlay	0	0
TOTAL	1,145,339	1,145,339

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	1,657,123	1,657,123
2. Supplies	14,353	14,353
3. Other Services and Charges	13,680,521	13,892,521
4. Capital Outlay	5,000	5,000

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TOTAL	15,356,997	15,568,997
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The Marion County Auditor's character 3 appropriations stated above include the following amounts which are restricted for the purposes stated below:

For the Marion County Fair Board - \$80,000

For the Marion County Soil and Water Conservation District - \$132,000

For the Noble Centers - \$1,000,000

For Mental Health Centers - \$3,828,023

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	36,877	36,877
2. Supplies	1,000	1,000
3. Other Services and Charges	9,000	9,000
4. Capital Outlay	6,000	6,000
TOTAL	52,877	52,877

COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	24,000	24,000
TOTAL	24,000	24,000

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	32,000	32,000
4. Capital Outlay	0	0
TOTAL	32,000	32,000

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	21,654	21,654
2. Supplies	1,287	1,287
3. Other Services and Charges	3,016	3,016
4. Capital Outlay	0	0
TOTAL	25,957	25,957

(d) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	567,837	567,837
2. Supplies	29,950	29,950
3. Other Services and Charges	1,257,180	1,528,980
4. Capital Outlay	1,500	1,500
TOTAL	1,856,467	2,128,267

(e) COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	452,258	1,367,265
2. Supplies	21,007	43,802
3. Other Services and Charges	153,902	541,829
4. Capital Outlay	33,500	357,432
TOTAL	660,667	2,310,328

(f) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	1,169,639	1,169,639
2. Supplies	9,270	13,952
3. Other Services and Charges	1,059,047	1,054,365
4. Capital Outlay	0	0
TOTAL	2,237,956	2,237,956

COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	150,000	150,000

4. Capital Outlay	0	0
TOTAL	150,000	150,000

(g) COUNTY SURVEYOR - Dept. 10	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	452,258	33,966
2. Supplies	21,007	11,373
3. Other Services and Charges	153,902	28,623
4. Capital Outlay	33,500	12,239
TOTAL	660,667	86,201
COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services		397,403
2. Supplies		1,127
3. Other Services and Charges		55,404
4. Capital Outlay		500
TOTAL		454,434

SECTION 1.04. Marion County Administrative Appropriations for 2006.

For the expenses of certain administrative agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	994,706	994,706
2. Supplies	2,880	2,880
3. Other Services and Charges	564,538	564,538
4. Capital Outlay	2,000	2,000
TOTAL	1,564,124	1,564,124

(b) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	548,902	633,500
2. Supplies	5,300	9,400
3. Other Services and Charges	200,045	391,347
4. Capital Outlay	280,000	0
TOTAL	1,034,247	1,034,247

(c) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	446,398	514,021
2. Supplies	1,101	1,101
3. Other Services and Charges	68,885	88,885
4. Capital Outlay	0	0
TOTAL	516,384	604,007

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	142,554	102,886
2. Supplies	6,200	6,200
3. Other Services and Charges	73,506	25,551
4. Capital Outlay	1,000	1,000
TOTAL	223,260	135,637

(d) CENTER TOWNSHIP ASSESSOR Dept. 16	COUNTY GENERAL FUND	
1. Personal Services	958,155	1,275,778
2. Supplies	6,895	11,895

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3. Other Services and Charges	161,077	172,848
4. Capital Outlay	0	0
TOTAL	1,126,127	1,460,521

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	115,866	103,243
2. Supplies	5,000	0
3. Other Services and Charges	74,271	7,500
4. Capital Outlay	1,000	1,000
TOTAL	196,137	111,743

(e) DECATUR TOWNSHIP ASSESSOR Dept. 17	COUNTY GENERAL FUND	
1. Personal Services	256,094	256,094
2. Supplies	3,986	5,986
3. Other Services and Charges	37,366	22,181
4. Capital Outlay	0	0
TOTAL	297,446	284,261

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	199,483	217,128
2. Supplies	2,000	0
3. Other Services and Charges	23,410	5,765
4. Capital Outlay	500	500
TOTAL	225,393	223,393

(f) FRANKLIN TOWNSHIP ASSESSOR Dept. 18	COUNTY GENERAL FUND	
1. Personal Services	294,447	294,447
2. Supplies	1,880	1,880
3. Other Services and Charges	79,785	80,785
4. Capital Outlay	0	0
TOTAL	376,112	377,112

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	221,453	246,453
2. Supplies	2,499	2,499
3. Other Services and Charges	27,702	1,702
4. Capital Outlay	1,000	1,000
TOTAL	252,654	251,654

(g) LAWRENCE TOWNSHIP ASSESSOR Dept. 19	COUNTY GENERAL FUND	
1. Personal Services	362,025	362,025
2. Supplies	4,500	4,500
3. Other Services and Charges	112,540	181,557
4. Capital Outlay	0	0
TOTAL	479,065	548,082

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	282,055	341,211
2. Supplies	6,000	6,000
3. Other Services and Charges	152,316	24,143
4. Capital Outlay	1,000	1,000
TOTAL	441,371	372,354

(h) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	356,725	356,725
2. Supplies	3,786	3,786
3. Other Services and Charges	43,233	56,002

4. Capital Outlay	0	0
TOTAL	403,744	416,513

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	315,384	332,385
2. Supplies	2,900	2,900
3. Other Services and Charges	36,870	7,100
4. Capital Outlay	1,000	1,000
TOTAL	356,154	343,385

(i) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	365,218	365,218
2. Supplies	1,621	1,621
3. Other Services and Charges	72,540	89,509
4. Capital Outlay		0
TOTAL	439,379	456,348

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	154,559	168,496
2. Supplies	4,575	4,575
3. Other Services and Charges	44,921	14,015
4. Capital Outlay	1,000	1,000
TOTAL	205,055	188,086

(j) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	465,879	465,879
2. Supplies	2,563	2,563
3. Other Services and Charges	68,208	73,356
4. Capital Outlay	0	0
TOTAL	536,650	541,798

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	271,867	299,429
2. Supplies	5,350	5,350
3. Other Services and Charges	39,655	6,945
4. Capital Outlay	1,000	1,000
TOTAL	317,872	312,724

(k) WASHINGTON TOWNSHIP ASSESSOR Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	583,890	583,890
2. Supplies	3,500	3,500
3. Other Services and Charges	104,457	120,538
4. Capital Outlay	0	0
TOTAL	691,847	707,928

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	150,286	179,867
2. Supplies	3,900	3,900
3. Other Services and Charges	66,222	20,560
4. Capital Outlay	1,000	1,000
TOTAL	221,408	205,327

(l) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	601,114	601,114
2. Supplies	2,450	2,450
3. Other Services and Charges	156,292	119,511
4. Capital Outlay	0	0
TOTAL	759,856	723,075

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	230,659	273,236
2. Supplies	5,300	4,504
3. Other Services and Charges	57,144	10,363
4. Capital Outlay	1,000	1,000
TOTAL	294,103	289,103

(m) COOPERATIVE EXTENSION SERVICE Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	229,810	229,810
2. Supplies	25,500	25,500
3. Other Services and Charges	578,983	578,983
4. Capital Outlay	0	0
TOTAL	834,293	834,293

(n) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,875,267	1,887,942
2. Supplies	215,783	215,783
3. Other Services and Charges	340,613	340,613
4. Capital Outlay	0	0
TOTAL	2,431,663	2,444,338

(o) INFORMATION SERVICES AGENCY Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	3,147,011	2,942,426
2. Supplies	63,802	63,802
3. Other Services and Charges	25,126,206	25,126,206
4. Capital Outlay	81,626	81,626
TOTAL	28,418,645	28,214,060

SECTION 1.05. Judicial Department Appropriations for 2006.

For the expenses of certain judicial agencies of Marion County government for the calendar year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Clerk's Perpetuation Fund, Clerk's Enhanced Access Fund, Supplemental Public Defender Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Diversion Fund, Alcohol and Drug Services Fund, Deferral Program Fee Fund, Cumulative Capital Development Fund, Jury Pay Fund, Juvenile Court Alternative School Services Fund, and Drug Testing Laboratory Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	3,810,711	4,258,891
2. Supplies	31,360	31,360
3. Other Services and Charges	703,013	806,303
4. Capital Outlay	10,000	10,000
TOTAL	4,555,084	5,106,554

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S PERPETUATION FUND	
1. Personal Services	120,000	70,000
2. Supplies	96,000	96,000
3. Other Services and Charges	372,760	372,760
4. Capital Outlay	0	0
TOTAL	588,760	538,760

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,600	1,600
4. Capital Outlay	0	0
TOTAL	1,600	1,600

(b) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	8,836,850	8,936,850
2. Supplies	124,368	124,368
3. Other Services and Charges	3,631,812	3,631,812
4. Capital Outlay	206,548	206,548
TOTAL	12,799,578	12,899,578

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

(c) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	8,744,090	8,630,090
2. Supplies	190,022	195,022
3. Other Services and Charges	1,497,722	1,689,622
4. Capital Outlay	44,772	49,688
TOTAL	10,476,606	10,564,422

PROSECUTING ATTORNEY	COUNTY USER FEE DIVERSION FUND	
1. Personal Services	647,654	647,654
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	647,654	647,654

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	2,392,992	2,592,992
2. Supplies	82,771	82,771
3. Other Services and Charges	1,139,852	939,852
4. Capital Outlay	47,883	47,883
TOTAL	3,663,498	3,663,498

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	2,910,742	3,024,742
2. Supplies	48,970	48,970
3. Other Services and Charges	1,262,097	1,262,097
4. Capital Outlay	4,000	4,000
TOTAL	4,225,809	4,339,809

(e) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	614,562	614,562
2. Supplies	3,800	3,800
3. Other Services and Charges	159,523	159,523
4. Capital Outlay	2,000	2,000
TOTAL	779,885	779,885

(f) MARION COUNTY SUPERIOR COURT - Dept. 39		COUNTY GENERAL FUND	
1. Personal Services	27,853,321		27,853,321
2. Supplies	298,874		298,874
3. Other Services and Charges	7,982,554		7,982,554
4. Capital Outlay	90,971		90,971
TOTAL	36,225,720		36,225,720

MARION COUNTY SUPERIOR COURT		ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	838,595		838,595
2. Supplies	136,460		136,460
3. Other Services and Charges	18,814		18,814
4. Capital Outlay	0		0
TOTAL	993,869		993,869

MARION COUNTY SUPERIOR COURT		ALTERNATIVE DISPUTE RESOLUTION FUND	
1. Personal Services			86,210
2. Supplies			0
3. Other Services and Charges			8,700
4. Capital Outlay			0
TOTAL			94,910

MARION COUNTY SUPERIOR COURT		CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	1,937,052		1,937,052
4. Capital Outlay	0		0
TOTAL	1,937,052		1,937,052

MARION COUNTY SUPERIOR COURT		JUVENILE PROBATION FEES FUND	
1. Personal Services	140,000		140,000
2. Supplies	0		0
3. Other Services and Charges	0		0
4. Capital Outlay	0		0
TOTAL	140,000		140,000

MARION COUNTY SUPERIOR COURT		COUNTY DIVERSION FUND	
1. Personal Services	59,395		59,395
2. Supplies	0		0
3. Other Services and Charges	0		0
4. Capital Outlay	0		0
TOTAL	59,395		59,395

MARION COUNTY SUPERIOR COURT		GUARDIAN AD LITEM FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	0		185,000
4. Capital Outlay	0		0
TOTAL	0		185,000

MARION COUNTY SUPERIOR COURT		PRE TRIAL CONDITIONAL RELEASE FUND	
1. Personal Services			240,068
2. Supplies			5,660
3. Other Services and Charges			21,850
4. Capital Outlay			10,000
TOTAL			277,578

MARION COUNTY SUPERIOR COURT		SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	2,784,445		2,784,445
2. Supplies	17,193		17,193

3. Other Services and Charges	95,590	95,590
4. Capital Outlay	10,000	10,000
TOTAL	2,907,228	2,907,228

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	125,898	125,898
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	225,898	225,898

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

MARION COUNTY SUPERIOR COURT	DRUG TESTING LABORATORY FUND	
1. Personal Services	287,897	287,897
2. Supplies	85,000	85,000
3. Other Services and Charges	37,755	37,755
4. Capital Outlay	1,908	1,908
TOTAL	412,560	412,560

SECTION 1.06 Marion County Law Enforcement and Corrections Appropriations for 2006.

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2006, and ending December 31, 2006, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Pre-Trial Conditional Release Fund, County Misdemeanor Community Corrections Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Forensic Training Fund, Capital Improvement Leases Fund, and Law Enforcement Equitable Share Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
(a) FORENSIC SERVICES AGENCY Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	3,462,317	3,440,904
2. Supplies	186,080	186,080
3. Other Services and Charges	452,350	452,350
4. Capital Outlay	153,005	153,005
TOTAL	4,253,752	4,232,339

(b) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	69,230,460	69,230,460
2. Supplies	1,955,496	1,955,496
3. Other Services and Charges	28,813,539	28,813,539
4. Capital Outlay	174,191	174,191
TOTAL	100,173,686	100,173,686

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	49,309	49,309
2. Supplies	7,000	7,000
3. Other Services and Charges	86,878	86,878
4. Capital Outlay	0	0

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TOTAL	143,187	143,187
COUNTY SHERIFF	CAPITAL IMPROVEMENT LEASES	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,009,000	2,009,000
4. Capital Outlay	0	0
TOTAL	2,009,000	2,009,000

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,875	2,875
TOTAL	2,875	2,875

COUNTY SHERIFF	SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	30,001	30,001
4. Capital Outlay	0	0
TOTAL	30,001	30,001

COUNTY SHERIFF	MARION COUNTY SHERIFF CIVIL FEES FUND	
1. Personal Services		0
2. Supplies		1,600,000
3. Other Services and Charges		0
4. Capital Outlay		0
TOTAL		1,600,000

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	69,545	69,545
2. Supplies	133,513	133,513
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
TOTAL	338,058	338,058

COUNTY SHERIFF	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	0	0
2. Supplies	125,004	125,004
3. Other Services and Charges	227,501	227,501
4. Capital Outlay	37,244	37,244
TOTAL	389,749	389,749

(c) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	614,562	352,986
2. Supplies	3,800	27,281
3. Other Services and Charges	159,523	1,239,847
4. Capital Outlay	2,000	0
TOTAL	779,885	1,620,114

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	32,271	32,271
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	194,952	194,952

COMMUNITY CORRECTIONS	HOME DETENTION USER FEE FUND	
1. Personal Services	1,654,354	1,614,382
2. Supplies	57,000	57,000

3. Other Services and Charges	1,335,668	1,304,452
4. Capital Outlay	45,000	45,000
TOTAL	3,092,022	3,020,834

(d) MARION COUNTY JUSTICE AGENCY Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	1,202,612	1,202,612
2. Supplies	23,300	23,300
3. Other Services and Charges	171,100	171,100
4. Capital Outlay	33,300	33,300
TOTAL	1,430,312	1,430,312

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	477,250	477,250
2. Supplies	131,750	131,750
3. Other Services and Charges	489,261	489,261
4. Capital Outlay	214,000	214,000
TOTAL	1,312,261	1,312,261

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	500,000	500,000
4. Capital Outlay	0	0
TOTAL	500,000	500,000

MARION COUNTY JUSTICE AGENCY	CONDITIONAL RELEASE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	51,300	51,300
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	51,300	51,300

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	135,000	135,000
TOTAL	135,000	135,000

ARTICLE TWO
MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF
INDIANAPOLIS AND MARION COUNTY

SECTION 2.01 Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of Fiscal Ordinance No. 119, 2005, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2006, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of this ordinance, are allocated to finance the amounts budgeted from each fund.

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(a) **CONSOLIDATED COUNTY FUND.** The Consolidated County Fund for 2006 shall consist of all balances at the end of fiscal 2005 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 119, 2005. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Auto Excise Tax	762,762	1,669,323
Financial Institutions Tax	178,434	357,091
Commercial Vehicle Excise Tax	114,696	229,210
ALL OTHER REVENUE		
Licenses and Permits	4,099,566	8,286,370
Charges for Services	3,790,515	8,288,283
Intergovernmental	2,098,719	6,620,591
Sale and Lease of Property	0	79,180
Fees for Services	820,904	2,886,921
Fines and Penalties	238,164	453,000
Miscellaneous	731,259	1,010,500
Intragovernmental	2,005,800	3,112,400
Transfer from Parking Meter Fund	150,000	400,000
Transfer to Marion County General Fund	-1,000,000	0
Transfer to MECA Debt Service	-250,000	0
TOTAL	13,740,817	33,392,869

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2006 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, Non-lapsing Federal Grants Fund, all balances at the end of fiscal 2005 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Charges For Services	0	0
Intergovernmental – Federal Grants	31,216,054	24,896,809
Intergovernmental – Non-lapsing Federal Grants	23,328,244	1,560,792

Miscellaneous	0	0
TOTAL	54,544,298	26,457,601

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2006 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2005 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1 of Fiscal Ordinance No. 119, 2005.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Tax Increment	-151,833	895,728
Financial Institutions Tax	2,677	3,731
Auto Excise	19,079	26,524
Commercial Vehicle Excise Tax	2,088	2,718
ALL OTHER REVENUE		
Charges for Services	500	10,000
Intergovernmental	115,367	2,800
Sale and Lease of Property	180,000	360,000
Fees for Services	17,800	81,000
Miscellaneous	254,631	(500)
TOTAL	440,308	1,382,001

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2006 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2005 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Licenses and Permits	6,200	45,000
Charges for Services	35,895,415	71,423,100
Fines and Penalties	10,000	0
Miscellaneous	525,988	1,266,100
Transfer to Sanitation Revenue Sinking	-8,461,263	-17,150,973
Transfer to Sanitation Sinking	-3,000,000	-6,300,000
Transfer to/from Police General (loan)	-2,500,000	5,000,000
Transfer to Police General	-2,700,000	-5,400,000
Transfer to/from Fire General (loan)	-2,500,000	5,000,000
Transfer to Fire General	-1,800,000	-3,600,000
TOTAL	15,476,340	50,283,227

(e) **STATE GRANTS FUND.** The State Grants Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Intergovernmental – State Grants	0	0
Intergovernmental – Non-lapsing State Grants	695,900	0
Miscellaneous	0	0
TOTAL	695,900	0

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Charges for Services	4,500,000	8,263,300
Sale and Lease of Property	70,000	170,000
Other Miscellaneous	27,150	54,000
Transfer from Solid Waste Collection	1,250,000	2,500,000
TOTAL	5,847,150	10,987,300

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Charges for Services	4,700,000	10,800,000
Sale and Lease of Property	155,000	167,800
Fees for Services	500	1,000
Miscellaneous	77,869	100,000
Transfer to Flood Control Sinking	-2,905,117	-4,984,561
TOTAL	2,028,252	6,084,239

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 2006 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund , Operation Solid Waste Collections Fund and Operation Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Transfer to Transportation General	-124,925	0
TOTAL	-124,925	0

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2006 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2006 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Wheel Tax	4,350,422	8,900,000
ALL OTHER REVENUE		
Charges for Services	289,323	641,500
Intergovernmental	16,735,500	32,510,000
Sale and Lease of Property	3,500	14,000
Miscellaneous	229,184	650,000
Transfer Gas Tax to Marion Co Sheriff	-1,263,000	0
Transfer from 86 th Street TIF Fund	275,000	0
Transfer from Glendale TIF Fund	1,000,000	0
Transfer to Transportation Revenue Bonds	-941,055	-1,941,055
TOTAL	20,678,874	40,774,445

(j) **PARKING METER FUND.** The Parking Meter Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2006, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Charges for Services	1,226,457	2,345,000
Fines and Penalties	656,700	1,896,000
Miscellaneous	340,546	55,000
Transfer to Consolidated County	-150,000	-400,000
Transfer to Police General	-1,000,000	-1,750,000
TOTAL	1,073,703	2,146,000

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(k) **PARK GENERAL FUND.** The Park General Fund for 2006 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2005 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institutions Tax	155,796	311,789
Auto Excise	665,993	1,457,543
Commercial Vehicle Excise Tax	100,145	200,311
ALL OTHER REVENUE		
Charges for Services	400	5,800
Intergovernmental	52,743	105,500
Sale and Lease of Property	92,975	235,222
Fees for Services	2,845,605	4,685,840
Miscellaneous	167,391	110,350
Transfer to Park Debt Service Fund	-1,000,000	0
TOTAL	3,081,048	7,112,355

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in City-County Fiscal Ordinance No. 119, 2005.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institutions Tax	75,766	152,541
Auto Excise	479,570	1,084,555
Commercial Vehicle Excise Tax	59,117	111,133
ALL OTHER REVENUE		
Sale and Lease of Property	0	0
Miscellaneous	92,120	230,500
Transfer to Park District Sinking Fund	-375,000	-800,000
Transfer to Metropolitan Thoroughfare District Sinking Fund	-1,635,000	-3,670,000
Transfer to Civil City Sinking Fund	-200,000	-400,000
Transfer to Redevelopment Revenue Bonds 2002 (KEP)	0	-510,000
Transfer from Cumulative Bond Funds of 1999 (Glendale TIF)	0	0
Transfer from 86 th Street TIF fund	500,000	0
Transfer from 96 th Street TIF fund	550,000	0
Transfer to County Capital Lease Fund	-1,034,830	0
Transfer to Consolidated County Cumulative Capital Fund	-1,950,000	0
Intergovernmental	40,637	81,200
TOTAL	-3,397,620	-3,720,071

(m) **CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The Consolidated County Cumulative Capital Development Fund for 2006 shall consist of all balances at the

end of fiscal 2005 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
ALL OTHER REVENUE		
Intergovernmental (transfer from Marion County)	0	2,500,000
Miscellaneous	35,482	0
Transfer to Redevelopment Revenue Bonds	-255,000	0
Transfer from City Cumulative Fund	1,950,000	0
TOTAL	1,730,482	2,500,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institutions Tax	0	0
Auto Excise	0	0
Commercial Vehicle Excise Tax	0	0
ALL OTHER REVENUE		
Miscellaneous	702	10,500
Transfer from City Cumulative Capital Development	200,000	400,000
TOTAL CITY GENERAL SINKING FUND	200,702	410,500

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Tax Increment	3,016,139	5,204,698
Financial Institutions Tax	48,383	97,411
Auto Excise	326,741	692,583
Commercial Vehicle Excise Tax	37,751	70,968
ALL OTHER REVENUE		
Miscellaneous	49,550	172,000
Intergovernmental	25,950	51,900
TOTAL	3,504,514	6,289,560

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006

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SPECIAL TAXES		
Financial Institutions Tax	0	0
Auto Excise	0	0
Commercial Vehicle Excise Tax	31,997	0
ALL OTHER REVENUE		
Miscellaneous	14,935	158,000
Transfer from Sanitation Liquid Waste	3,000,000	6,300,000
Transfer from Barrett Law Capital Fund	1,000,000	2,000,000
TOTAL	4,046,932	8,458,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institutions Tax	42,944	85,942
Auto Excise	183,575	401,759
Commercial Vehicle Excise Tax	27,604	55,164
ALL OTHER REVENUE		
Miscellaneous	13,038	55,000
Transfer from City Cumulative Fund	1,635,000	3,670,000
Transfer from 86 th Street TIF Fund	330,000	0
Transfer from 96 th Street TIF Fund	400,000	0
Intergovernmental	14,538	29,000
TOTAL	2,646,699	4,296,865

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institutions Tax	1,665	3,331
Auto Excise	7,115	15,572
Commercial Vehicle Excise Tax	1,070	2,138
ALL OTHER REVENUE		
Miscellaneous	7,537	11,000
Transfer from City Cumulative Capital Development	375,000	800,000
Transfer from Park General Fund	1,000,000	0
Intergovernmental	564	1,100
TOTAL	1,392,951	833,141

SECTION 2.02. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2006 annual budgets for offices and agencies of Marion County, the anti-

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
TAXES		
Marion County Liens	6,000	10,000
Gross Income Taxes	0	0
Treasurer's Surplus	550,000	490,000

County Option Income Tax	14,501,220	47,000,613
License Excise	4,265,000	8,376,322
Financial Institutions Tax	633,000	1,253,190
Emergency 911	328,035	437,380
CVET	463,000	974,100
TOTAL TAXES	20,746,255	58,541,605
FEES		
Marriage License	26,000	50,000
Domestic Relations	85,000	135,000
Photocopying Fees	8,550	16,470
Auditor's Fees		
Clerk's Miscellaneous	250,000	400,000
Court Costs	1,350,000	2,400,000
County Coroner Fees	125,000	250,000
County Surveyor Fees	200	400
County Recorder Fees	2,000,000	3,500,000
Urinalysis Fees		
Demand Fees	15,000	35,000
Inmate Medical Co-payment	10,000	12,000
Support/Maintenance Docket Fees	150,000	175,000
Document Fees	150,000	150,000
NSF Check Fees	5,000	9,000
Late Surrender Fees	20,000	45,000
Franchise Towing Fees	125,000	250,000
Tax Search Fees	10,000	20,000
Tax Sale Administration Fees	100,000	210,000
Weed Lien Fines and Sewer Penalties	60,000	130,000
TOTAL FEES	4,489,750	7,787,870
FEDERAL		
Care of Federal Prisoners	994,652	1,705,118
TOTAL FEDERAL	994,652	1,705,118

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
STATE		
Care of State Prisoners	205,800	411,600
Indirect Cost Recovery	344,000	480,000
Title IV-D Reimbursement	2,329,396	3,758,207
Title IV-D Incentive	0	400,000
School Lunch Program	169,000	285,807
Welfare Guardian Home	1,320,345	1,240,952
Gambling Share	2,460,000	2,460,000
TOTAL STATE	6,828,541	9,036,566
LOCAL GOVERNMENT		
Transfer In	490,000	390,000
Transfer Out – to Children's Psychiatric Fund	-2,300,000	0
Deferral	0	0
Security Chargeback-County	450,000	0
Dispatch Reimbursement – Indpls. Police Dept.	3,047,162	0
MECA Share Dispatch	0	7,617,577
Security Chargeback-City	209,019	0
Other Security – City Market	0	10,000
Other Reimbursements	1,840,082	4,902,933
Payment in Lieu of Taxes (Water Company)	312,290	624,580
TOTAL LOCAL GOVERNMENT	4,048,553	13,545,090
INTEREST		
Investment Interest	2,610,000	4,660,000

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TOTAL INTEREST	2,610,000	4,660,000
OTHER		
Tax Anticipation Loan Proceeds (COIT)	0	
Settlement (voting machines)	834,000	0
Juvenile Court	15,000	30,000
Damage and Insurance Settlements	30,000	60,000
Sale Other Property	7,517	17,500
Sheriff's Miscellaneous	414,625	800,000
Other	1,363,672	1,679,544
TOTAL OTHER	2,664,814	2,587,044
TOTAL REVENUE	42,382,565	97,863,293

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	10,507	20,288
Vehicle License Excise Tax	65,460	134,044
CVET	7,700	14,853
ALL OTHER REVENUE		
Interest & Miscellaneous	36,003	46,500
TOTAL	119,670	215,685

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND, FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Corner Perpetuation Fees	125,000	200,000
TOTAL	125,000	200,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Criminal Probation Fees	1,506,000	2,312,000
TOTAL	1,506,000	2,312,000

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Juvenile Probation Fees	85,000	185,000

TOTAL	85,000	185,000
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(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES Guardian Ad Litem Fees	12,406	185,000
TOTAL	12,406	185,000

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES Auditor's Fees	125,000	200,000
TOTAL	125,000	200,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES Pre-Trial Diversion Fees	285,000	570,000
Check Deception Fees	36,687	100,000
TOTAL	321,687	670,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES Alcohol and Drug Service Fee	670,000	1,100,000
TOTAL	670,000	1,100,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		

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Late Surrender Fees	25,000	50,000
TOTAL	25,000	50,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Restitution and Forfeitures	335,500	615,000
TOTAL	335,500	615,000

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Drug Free Community Fees	200,000	450,000
TOTAL	200,000	450,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Law Enforcement Continuing Education Fees	16,683	30,000
TOTAL	16,683	30,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Pre-Trial Conditional Release Fees (Courts/Comm. Corrections)	188,000	376,000
Transfer Home Detention fees to Conditional Release	801,000	0
TOTAL	989,000	376,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
Fees	70,000	70,000

TOTAL	70,000	70,000
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(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES	25,000	75,000
TOTAL	25,000	75,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
Intergovernmental	600,551	600,551
TOTAL	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
Pretrial Release Fees (Home Detention)		
Transfer Home Detention fees to Pre-trial Conditional Release	-801,000	0
Surveillance User Fees	1,200,000	2,700,000
TOTAL	399,000	2,700,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
(Funds are appropriated according to grant fiscal year.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND		
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FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Deferral Fees	1,930,513	3,500,000
Transfer Out to General Fund	-430,000	-330,000
TOTAL	1,500,513	3,170,000

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	29,468	43,656
Vehicle License Excise Tax	183,575	323,813
CVET	21,594	33,536
ALL OTHER REVENUE		
Intergovernmental	14,538	0
Transfer to City of Indianapolis	0	-2,500,000
Sale of Cars	108,305	200,000
TOTAL	357,481	-1,898,995

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Public Defender Fees	100,000	220,000
TOTAL	100,000	220,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
County Recorder's Fees	625,000	1,300,000
TOTAL	625,000	1,300,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Fees	100,000	175,000
TOTAL	100,000	175,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
CHARGE FOR SERVICE		
ISA Other	96,636	61,508
ISA County	5,984,849	11,911,637
ISA City	7,077,311	13,903,746
Telephones - City	755,683	1,208,116
Telephones - County	519,542	952,553
Telephones - Other	73,700	162,631
Other Reimbursements (Federal)	2,672,513	0
Miscellaneous	101,700	15,000
TOTAL	17,281,936	28,215,191

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES	46,000	97,000
TOTAL	46,000	97,000

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY SALES DISCLOSURE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
CHARGE FOR SERVICE	50,000	105,000
TOTAL	50,000	105,000

(cc) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CLERK'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
RECORDS FEE	30,000	75,000
DOCUMENT STORAGE FEE	150,000	300,000
TOTAL	180,000	375,000

(dd) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG TESTING LAB FEE FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
	July 01, 2005	Jan. 01, 2006

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ESTIMATED AMOUNTS TO BE RECEIVED	Through Dec. 31, 2005	Through Dec. 31, 2006
DRUG TESTING FEE	200,000	350,000
TOTAL	200,000	350,000

(ee) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CAPITAL LEASE FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	10,736	2,000
Vehicle License Excise Tax	66,884	20,000
CVET	7,868	2,000
Intergovernmental	5,297	500
Transfer from City of Indianapolis	1,034,830	0
TOTAL	1,125,615	24,500

(ff) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY SHERIFF CIVIL FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Eviction Fees	750,000	1,500,000
Foreclosure Fees	45,000	90,000
TOTAL	795,000	1,590,000

(gg) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
FEES		
Alternative Dispute Resolution Fee	49,000	85,000
TOTAL	49,000	85,000

ARTICLE THREE
ANNUAL APPROPRIATIONS, ESTIMATED REVENUE AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2006 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2006 NET ASSESSED VALUATION	\$ 40,288,435,046	
2005 BILLED NET ASSESSED VALUATION	\$ 39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	31,416,987	31,416,987

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,316,452	33,316,452
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,581,968	981,968
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	34,898,420	34,298,420
6. Remaining property taxes to be collected present year	11,208,218	11,208,218
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,740,817	13,740,817
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	24,949,035	24,949,035
10. Total budget estimate for January 1 to December 31 of incoming year	21,467,602	22,067,602
11. Miscellaneous revenue for January 1 to December 31 of incoming year	61,837,424	61,309,263
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,800,869	33,392,869
14. Estimated December 31 cash balance, of incoming year	22,400,370	22,400,370
	15,831,417	16,551,578
	15,831,417	16,551,578
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0556	0.0556
Proposed tax rate for incoming year	0.0556	0.0556

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FEDERAL GRANTS FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	(1,105,081)	(1,105,081)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,506,930	29,506,930
3. Additional appropriations necessary to be made July 1 to December 31 of present year	286,277	286,277
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,793,207	29,793,207
6. Remaining property taxes to be collected present year	0	0

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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	31,216,054	31,216,054
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	31,216,054	31,216,054
10. Total budget estimate for January 1 to December 31 of incoming year	317,767	317,767
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	25,214,518	25,214,518
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	24,896,809	24,896,809
14. Estimated December 31 cash balance, of incoming year	0	0
	58	58
	58	58

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2006 NET ASSESSED VALUATION	\$ 37,413,391,584	
2005 BILLED NET ASSESSED VALUATION	\$ 36,913,243,643	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	5,142,153	9,191,819
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,423,547	1,175,758
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	534,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	10,423,547	1,709,758
6. Remaining property taxes to be collected present year	4,574,604	253,063
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,504,515	440,308
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,079,119	693,371
10. Total budget estimate for January 1 to December 31 of incoming year	2,797,725	8,175,433
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	17,600,583	1,952,933
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,289,560	1,382,001

14. Estimated December 31 cash balance, of incoming year	8,792,147	486,374
	8,090,175	8,090,175
	8,090,175	8,090,175
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0235	0.0013
Proposed tax rate for incoming year	0.0235	0.0013

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	40,528,475	40,528,475
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,298,462	29,298,462
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,298,462	29,298,462
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,476,339	15,476,339
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	15,476,339	15,476,339
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	15,476,339	15,476,339
10. Total budget estimate for January 1 to December 31 of incoming year	26,706,352	26,706,352
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,578,692	50,578,692
12. Property tax to be raised from January 1 to December 31 of incoming year	50,283,227	50,283,227
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,283,227	50,283,227
14. Estimated December 31 cash balance, of incoming year	0	0
	26,410,887	26,410,887
	26,410,887	26,410,887

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND	
2006 NET ASSESSED VALUATION	\$

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2005 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	91,615	91,615
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	84,694	84,694
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	84,694	84,694
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	6,921	6,921
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
	6,921	6,921
	6,921	6,921

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
2006 NET ASSESSED VALUATION \$		
2005 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	6,108,333	6,108,333
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,057,549	8,057,549
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		

6. Remaining property taxes to be collected present year	8,057,549	8,057,549
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,847,150	5,847,150
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,847,150	5,847,150
10. Total budget estimate for January 1 to December 31 of incoming year	3,897,933	3,897,933
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,372,687	11,372,687
12. Property tax to be raised from January 1 to December 31 of incoming year	10,987,300	10,987,300
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	3,512,546	3,512,546
	3,512,546	3,512,546

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	10,477,080	10,477,080
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,638,024	2,638,024
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,638,024	2,638,024
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,028,252	2,028,252
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,028,252	2,028,252
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,028,252	2,028,252
10. Total budget estimate for January 1 to December 31 of incoming year	9,867,309	9,867,309
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,681,722	4,681,722
12. Property tax to be raised from January 1 to December 31 of incoming year	6,084,239	6,084,239
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		

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14. Estimated December 31 cash balance, of incoming year	0	0
	11,269,826	11,269,826
	11,269,826	11,269,826

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	143,504	143,504
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,579	18,579
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,579	18,579
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(124,925)	(124,925)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(124,925)	(124,925)
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
	0	0
	0	0

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	16,023,421	16,023,421
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,425,473	30,425,473
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,425,473	30,425,473
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,678,859	20,678,859
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	20,678,859	20,678,859
10. Total budget estimate for January 1 to December 31 of incoming year	6,276,807	6,276,807
11. Miscellaneous revenue for January 1 to December 31 of incoming year	44,554,096	44,554,096
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	40,774,445	40,774,445
14. Estimated December 31 cash balance, of incoming year	0	0
	2,497,156	2,497,156
	2,497,156	2,497,156

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,970,170	1,970,170
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,567,431	1,567,431
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,567,431	1,567,431
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,073,703	1,073,703
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,073,703	1,073,703
10. Total budget estimate for January 1 to December 31 of incoming year	1,476,442	1,476,442
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,805,405	1,805,405
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,146,000	2,146,000
14. Estimated December 31 cash balance, of incoming year	0	0
	1,817,037	1,817,037
	1,817,037	1,817,037

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2006 NET ASSESSED VALUATION	\$ 40,288,435,046	
2005 BILLED NET ASSESSED VALUATION	\$ 39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	4,783,086	4,783,086
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,130,853	15,130,853
3. Additional appropriations necessary to be made July 1 to December 31 of present year	252,500	252,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,383,353	15,383,353
6. Remaining property taxes to be collected present year	9,786,279	9,786,279
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,081,048	3,081,048
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,867,327	12,867,327
10. Total budget estimate for January 1 to December 31 of incoming year	2,267,060	2,267,060
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,505,491	24,505,491
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,112,355	7,112,355
14. Estimated December 31 cash balance, of incoming year	18,049,219	18,049,219

	2,923,143	2,923,143
	2,923,143	2,923,143
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0468	0.0468
Proposed tax rate for incoming year	0.0448	0.0448

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2006 NET ASSESSED VALUATION	\$ 37,413,391,584	
2005 BILLED NET ASSESSED VALUATION	\$ 36,913,243,643	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	9,792,667	9,792,667
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,946,025	5,946,025
3. Additional appropriations necessary to be made July 1 to December 31 of present year	694,000	694,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,640,025	6,640,025
6. Remaining property taxes to be collected present year	7,163,635	7,163,635
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(3,397,620)	(3,397,620)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,766,015	3,766,015
10. Total budget estimate for January 1 to December 31 of incoming year	6,918,656	6,918,656
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,356,472	11,356,472
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(3,720,071)	(3,720,071)
14. Estimated December 31 cash balance, of incoming year	13,768,128	13,768,128
	5,610,241	5,610,241
	5,610,241	5,610,241
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0368	0.0368
Proposed tax rate for incoming year	0.0368	0.0368

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES

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CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	3,501,577	3,501,577
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,876,589	4,876,589
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,876,589	4,876,589
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,730,482	1,730,482
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,730,482	1,730,482
10. Total budget estimate for January 1 to December 31 of incoming year	355,470	355,470
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,500,000	2,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,500,000	2,500,000
14. Estimated December 31 cash balance, of incoming year	0	0
	355,470	355,470
	355,470	355,470

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2006 NET ASSESSED VALUATION	\$ 37,413,391,584	
2005 BILLED NET ASSESSED VALUATION	\$ 36,913,243,643	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	226,408	226,408
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	395,588	395,588
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		

6. Remaining property taxes to be collected present year	395,588	395,588
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,702	200,702
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	200,702	200,702
10. Total budget estimate for January 1 to December 31 of incoming year	31,523	31,523
11. Miscellaneous revenue for January 1 to December 31 of incoming year	417,855	417,855
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	410,500	410,500
14. Estimated December 31 cash balance, of incoming year	0	0
	24,168	24,168
	24,168	24,168
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2006 NET ASSESSED VALUATION	\$ 37,413,391,584	
2005 BILLED NET ASSESSED VALUATION	\$ 36,913,243,643	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	5,142,153	5,142,153
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,423,547	10,423,547
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
	10,423,547	10,423,547
6. Remaining property taxes to be collected present year	4,574,604	4,574,604
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,504,515	3,504,515
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,079,119	8,079,119
10. Total budget estimate for January 1 to December 31 of incoming year	2,797,725	2,797,725
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
	17,600,583	17,600,583

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12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,289,560	6,289,560
14. Estimated December 31 cash balance, of incoming year	8,792,147	8,792,147
	278,849	278,849
	278,849	278,849
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0235	0.0235
Proposed tax rate for incoming year	0.0235	0.0235

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2006 NET ASSESSED VALUATION	\$	
2005 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	3,260,784	3,260,784
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,853,140	6,853,140
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	6,853,140	6,853,140
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,046,932	4,046,932
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,046,932	4,046,932
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,046,932	4,046,932
10. Total budget estimate for January 1 to December 31 of incoming year	454,576	454,576
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,805,289	8,805,289
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,458,000	8,458,000
14. Estimated December 31 cash balance, of incoming year	0	0
	107,287	107,287
	107,287	107,287
Net tax rate on each one hundred dollars of taxable property		

Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2006 NET ASSESSED VALUATION	\$ 40,288,435,046	
2005 BILLED NET ASSESSED VALUATION	\$ 39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,993,797	2,993,797
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,213,132	8,213,132
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,213,132	8,213,132
6. Remaining property taxes to be collected present year	2,697,500	2,697,500
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,646,699	2,646,699
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,344,199	5,344,199
10. Total budget estimate for January 1 to December 31 of incoming year	124,863	124,863
11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,520,749	9,520,749
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,296,865	4,296,865
14. Estimated December 31 cash balance, of incoming year	5,197,208	5,197,208
	98,187	98,187
	98,187	98,187
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0129	0.0129
Proposed tax rate for incoming year	0.0129	0.0129

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2006 NET ASSESSED VALUATION	\$ 40,288,435,046	
2005 BILLED NET ASSESSED VALUATION	\$ 39,630,633,113	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

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FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	587,838	587,838
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,146,789	1,146,789
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,146,789	1,146,789
6. Remaining property taxes to be collected present year	104,554	104,554
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,392,951	1,392,951
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,497,505	1,497,505
10. Total budget estimate for January 1 to December 31 of incoming year	938,553	938,553
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,918,153	1,918,153
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	833,141	833,141
14. Estimated December 31 cash balance, of incoming year	201,442	201,442
	54,983	54,983
	54,983	54,983
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0005	0.0005
Proposed tax rate for incoming year	0.0005	0.0005

SECTION 3.02. Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2006 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
2006 NET ASSESSED VALUATION 40,288,435,046		
2005 BILLED NET ASSESSED VALUATION 39,630,633,113		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	(5,946,083)	(5,946,083)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,617,650	92,335,720
3. Additional appropriations necessary to be made July 1 to December 31 of present	3,542,556	2,114,088

year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	95,160,206	94,449,808
6. Remaining property taxes to be collected present year	57,943,304	57,943,304
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	43,248,565	42,502,565
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	101,191,869	100,445,869
10. Total budget estimate for January 1 to December 31 of incoming year	85,580	49,979
11. Miscellaneous revenue for January 1 to December 31 of incoming year	208,654,198	210,930,014
12. Property tax to be raised from January 1 to December 31 of incoming year		
13.a. Reserve Account	97,016,280	97,863,293
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	113,250,791	113,581,929
14. Estimated December 31 cash balance, of incoming year	1,698,453	565,187
	1,698,453	565,187
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2771	0.2771
Proposed tax rate for incoming year	0.2811	0.2820

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2006 NET ASSESSED VALUATION 40,288,435,046		
2005 BILLED NET ASSESSED VALUATION 39,630,633,113		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	3,060,339	3,060,339
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,845,408	1,815,408
3. Additional appropriations necessary to be made July 1 to December 31 of present year	543,058	543,058
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,388,466	3,388,466
6. Remaining property taxes to be collected present year	961,888	961,888
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	119,670	119,670
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,081,558	1,081,558

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subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	753,431	1,797,535
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,786,284	2,486,284
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	215,685	215,685
14. Estimated December 31 cash balance, of incoming year	1,853,268	1,522,130
	36,100	1,049,066
	36,100	1,049,066
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0046	0.0046
Proposed tax rate for incoming year	0.0046	0.0037

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	968,562	968,562
2.		
3. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	110,053	110,053
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	610,053	610,053
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	125,000	125,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	125,000	125,000
10. Total budget estimate for January 1 to December 31 of incoming year	483,509	483,509
11. Miscellaneous revenue for January 1 to December 31 of incoming year	660,667	207,146
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	200,000	200,000
14. Estimated December 31 cash balance, of incoming year	0	0

	22,842	476,363
	22,842	476,363
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,536,742	1,536,742
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,624,819	1,624,819
3. Additional appropriations necessary to be made July 1 to December 31 of present year	175,000	175,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,799,819	1,799,819
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,506,000	1,506,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,506,000	1,506,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,506,000	1,506,000
10. Total budget estimate for January 1 to December 31 of incoming year	1,242,923	1,242,923
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,907,228	2,907,228
12. Property tax to be raised from January 1 to December 31 of incoming year	2,312,000	2,312,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,312,000	2,312,000
14. Estimated December 31 cash balance, of incoming year	0	0
	647,695	647,695
	647,695	647,695
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

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(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	206,473	206,473
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	180,000	180,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	180,000	180,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	85,000	85,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	85,000	85,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	85,000	85,000
10. Total budget estimate for January 1 to December 31 of incoming year	111,473	111,473
11. Miscellaneous revenue for January 1 to December 31 of incoming year	140,000	140,000
12. Property tax to be raised from January 1 to December 31 of incoming year	185,000	185,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
	156,473	156,473
	156,473	156,473
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	16,414	16,414
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0

3. Additional appropriations necessary to be made July 1 to December 31 of present year	12,407	12,407
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,407	12,407
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,406	12,406
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,406	12,406
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,406	12,406
10. Total budget estimate for January 1 to December 31 of incoming year	16,413	16,413
11. Miscellaneous revenue for January 1 to December 31 of incoming year	185,000	185,000
12. Property tax to be raised from January 1 to December 31 of incoming year	185,000	185,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	16,413	16,413
	16,413	16,413
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	640,847	640,847
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	919,060	919,060
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	919,060	919,060
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	321,687	321,687
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	321,687	321,687
10. Total budget estimate for January 1 to December 31 of incoming year	43,474	43,474
11. Miscellaneous revenue for January 1 to December 31 of incoming year	707,049	707,049
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	670,000	670,000
14. Estimated December 31 cash balance, of incoming year	0	0
	6,425	6,425
	6,425	6,425
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	529,617	529,617
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	536,234	536,234
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	536,234	536,234
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	670,000	670,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	670,000	670,000
10. Total budget estimate for January 1 to December 31 of incoming year	663,383	663,383
11. Miscellaneous revenue for January 1 to December 31 of incoming year	993,869	993,869
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous	1,100,000	1,100,000

revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	0	0
	769,514	769,514
	769,514	769,514
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	196,539	196,539
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,196	114,196
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	114,196	114,196
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,000	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,000	25,000
10. Total budget estimate for January 1 to December 31 of incoming year	107,343	107,343
11. Miscellaneous revenue for January 1 to December 31 of incoming year	143,187	143,187
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,000	50,000
14. Estimated December 31 cash balance, of incoming year	0	0
	14,156	14,156
	14,156	14,156
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,420,451	1,420,451
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	640,620	640,620
3. Additional appropriations necessary to be made July 1 to December 31 of present year	44,500	44,500
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	685,120	685,120
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	335,500	335,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	335,500	335,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	335,500	335,500
10. Total budget estimate for January 1 to December 31 of incoming year	1,070,831	1,070,831
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,312,261	1,312,261
12. Property tax to be raised from January 1 to December 31 of incoming year	615,000	615,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	373,570	373,570
	373,570	373,570
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	446,218	446,218
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	323,361	323,361

appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	323,361	323,361
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	200,000	200,000
10. Total budget estimate for January 1 to December 31 of incoming year	322,857	322,857
11. Miscellaneous revenue for January 1 to December 31 of incoming year	500,000	500,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	450,000	450,000
14. Estimated December 31 cash balance, of incoming year	0	0
	272,857	272,857
	272,857	272,857
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	14,368	14,368
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,000	30,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	30,000	30,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	16,683	16,683

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	16,683	16,683
10. Total budget estimate for January 1 to December 31 of incoming year	1,051	1,051
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,001	30,001
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,000	30,000
14. Estimated December 31 cash balance, of incoming year	0	0
	1,050	1,050
	1,050	1,050
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL CONDITIONAL RELEASE FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	511,742	511,742
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,751	183,751
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	200,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	183,751	383,751
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	150,000	989,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	150,000	989,000
10. Total budget estimate for January 1 to December 31 of incoming year	477,991	1,116,991
11. Miscellaneous revenue for January 1 to December 31 of incoming year	277,578	277,578
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	210,000	376,000

14. Estimated December 31 cash balance, of incoming year	0	0
	410,413	1,215,413
	410,413	1,215,413
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	208,988	208,988
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	51,048	51,048
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	51,048	51,048
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,000	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	70,000	70,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	70,000	70,000
10. Total budget estimate for January 1 to December 31 of incoming year	227,940	227,940
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,000	32,000
12. Property tax to be raised from January 1 to December 31 of incoming year	70,000	70,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	70,000	70,000
14. Estimated December 31 cash balance, of incoming year	0	0
	265,940	265,940
	265,940	265,940
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

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(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	497,147	497,147
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	309,046	309,046
3. Additional appropriations necessary to be made July 1 to December 31 of present year	145,000	145,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	454,046	454,046
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,000	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,000	25,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,000	25,000
10. Total budget estimate for January 1 to December 31 of incoming year	68,101	68,101
11. Miscellaneous revenue for January 1 to December 31 of incoming year	135,000	135,000
12. Property tax to be raised from January 1 to December 31 of incoming year	75,000	75,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	8,101	8,101
	8,101	8,101
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	(138,718)	(138,718)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	410,597	410,597

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	410,597	410,597
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	600,551	600,551
10. Total budget estimate for January 1 to December 31 of incoming year	51,236	51,236
11. Miscellaneous revenue for January 1 to December 31 of incoming year	636,001	636,001
12. Property tax to be raised from January 1 to December 31 of incoming year	600,551	600,551
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	15,786	15,786
	15,786	15,786
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,062,400	2,062,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	453,687	453,687
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,595,091	1,595,091
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,048,778	2,048,778
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,338,000	399,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,338,000	399,000
10. Total budget estimate for January 1 to December 31 of incoming year	1,351,622	412,622
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,092,022	3,022,834
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,976,000	2,700,000
14. Estimated December 31 cash balance, of incoming year	0	0
	1,235,600	91,788
	1,235,600	91,788
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,677,597	2,677,597
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,693,839	2,693,839
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,693,839	2,693,839
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,500,513	1,500,513
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,500,513	1,500,513
10. Total budget estimate for January 1 to December 31 of incoming year	1,484,271	1,484,271
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,227,454	4,227,454
12. Property tax to be raised from January 1 to December 31 of incoming year		

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,170,000	3,170,000
14. Estimated December 31 cash balance, of incoming year	0	0
	426,817	426,817
	426,817	426,817
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2006 NET ASSESSED VALUATION 40,288,435,046		
2005 BILLED NET ASSESSED VALUATION 39,630,633,113		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,718,141	1,718,141
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,777,852	2,777,852
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,777,852	2,777,852
6. Remaining property taxes to be collected present year	2,697,468	2,697,468
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	357,481	357,481
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,054,949	3,054,949
10. Total budget estimate for January 1 to December 31 of incoming year	1,995,238	1,995,238
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,939,927	1,939,927
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	(1,898,995)	(1,898,995)
14. Estimated December 31 cash balance, of incoming year	5,197,208	5,197,208
	3,353,524	3,353,524
	3,353,524	3,353,524
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0129	0.0129
Proposed tax rate for incoming year	0.0129	0.0129

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	92,690	92,690
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	116,284	116,284
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	116,284	116,284
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	100,000	100,000
10. Total budget estimate for January 1 to December 31 of incoming year	76,406	76,406
11. Miscellaneous revenue for January 1 to December 31 of incoming year	250,000	250,000
12. Property tax to be raised from January 1 to December 31 of incoming year	220,000	220,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	46,406	46,406
	46,406	46,406
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	6,468,233	6,468,233
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	1,534,097	1,534,097

appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	67,889	67,889
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,601,986	1,601,986
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	625,000	625,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	625,000	625,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	625,000	625,000
10. Total budget estimate for January 1 to December 31 of incoming year	5,491,247	5,491,247
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,310,328	2,310,328
12. Property tax to be raised from January 1 to December 31 of incoming year	1,300,000	1,300,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	4,480,919	4,480,919
	4,480,919	4,480,919
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
JURY PAY FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	8,112	8,112
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(1,152)	(1,152)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(1,152)	(1,152)
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		

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9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	100,000	100,000
10. Total budget estimate for January 1 to December 31 of incoming year	109,264	109,264
11. Miscellaneous revenue for January 1 to December 31 of incoming year	250,000	250,000
12. Property tax to be raised from January 1 to December 31 of incoming year	175,000	175,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	34,264	34,264
	34,264	34,264
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	3,567,377	3,567,377
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,694,124	17,694,124
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,672,513	2,672,513
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	20,366,637	20,366,637
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,281,936	17,281,936
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,281,936	17,281,936
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,281,936	17,281,936
10. Total budget estimate for January 1 to December 31 of incoming year	482,676	482,676
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,418,645	28,214,060
12. Property tax to be raised from January 1 to December 31 of incoming year	28,215,191	28,215,191
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

	279,222	483,807
	279,222	483,807
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	463,967	463,967
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	101,600	101,600
3. Additional appropriations necessary to be made July 1 to December 31 of present year	50,000	50,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	151,600	151,600
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	46,000	46,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	46,000	46,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	46,000	46,000
10. Total budget estimate for January 1 to December 31 of incoming year	358,367	358,367
11. Miscellaneous revenue for January 1 to December 31 of incoming year	151,600	151,600
12. Property tax to be raised from January 1 to December 31 of incoming year	97,000	97,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	303,767	303,767
	303,767	303,767
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL LEASE FUND

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2006 NET ASSESSED VALUATION 40,288,435,046		
2005 BILLED NET ASSESSED VALUATION 39,630,633,113		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	987,922	987,922
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,006,000	1,006,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,006,000	1,006,000
6. Remaining property taxes to be collected present year	982,798	982,798
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,125,616	1,125,616
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,108,414	2,108,414
10. Total budget estimate for January 1 to December 31 of incoming year	2,090,336	2,090,336
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,009,000	2,009,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	24,500	24,500
14. Estimated December 31 cash balance, of incoming year	282,019	282,019
	387,855	387,855
	387,855	387,855
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0047	0.0047
Proposed tax rate for incoming year	0.0007	0.0007

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
ENDORSEMENT FEE FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	861,748	861,748
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	217,842	217,842

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appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	467,842	467,842
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	125,000	125,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	125,000	125,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	125,000	125,000
10. Total budget estimate for January 1 to December 31 of incoming year	518,906	518,906
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,000	24,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	200,000	200,000
14. Estimated December 31 cash balance, of incoming year	0	0
	694,906	694,906
	694,906	694,906
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CLERK'S PERPETUATION FUND		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	883,472	883,472
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	268,884	268,884
3. Additional appropriations necessary to be made July 1 to December 31 of present year	550,000	550,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

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5. Total expenditures for current year (add lines 2-4)	818,884	818,884
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	180,000	180,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	180,000	180,000
10. Total budget estimate for January 1 to December 31 of incoming year	244,588	244,588
11. Miscellaneous revenue for January 1 to December 31 of incoming year	588,760	538,760
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	375,000	375,000
14. Estimated December 31 cash balance, of incoming year	0	0
	30,828	80,828
	30,828	80,828
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(bb) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY SHERIFF CIVIL FEES FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		932,900
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0
3. Additional appropriations necessary to be made July 1 to December 31 of present year		1,641,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		1,641,000
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		795,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		795,000

10. Total budget estimate for January 1 to December 31 of incoming year		86,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year		1,600,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		1,590,000
14. Estimated December 31 cash balance, of incoming year		0
		76,900
		76,900
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(cc) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG TESTING LAB FEE FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	216,137	216,137
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	184,841	184,841
3. Additional appropriations necessary to be made July 1 to December 31 of present year	30,000	30,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	214,841	214,841
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	200,000	200,000
10. Total budget estimate for January 1 to December 31 of incoming year	201,296	201,296
11. Miscellaneous revenue for January 1 to December 31 of incoming year	412,560	412,560
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	350,000	350,000
14. Estimated December 31 cash balance, of incoming year	0	0

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	138,736	138,736
	138,736	138,736
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(dd) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES Section 102 HAVA Reimbursement Fund		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	216,137	778,798
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	184,841	126,983
3. Additional appropriations necessary to be made July 1 to December 31 of present year	30,000	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	214,841	126,983
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,000	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	200,000	0
10. Total budget estimate for January 1 to December 31 of incoming year	201,296	651,815
11. Miscellaneous revenue for January 1 to December 31 of incoming year	412,560	0
12. Property tax to be raised from January 1 to December 31 of incoming year	350,000	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	138,736	651,815
	138,736	651,815
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(ee) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES County Sales Disclosure Fee	
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2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	216,137	216,137
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	184,841	184,841
3. Additional appropriations necessary to be made July 1 to December 31 of present year	30,000	30,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	214,841	214,841
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	200,000	200,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	200,000	200,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	200,000	200,000
10. Total budget estimate for January 1 to December 31 of incoming year	201,296	201,296
11. Miscellaneous revenue for January 1 to December 31 of incoming year	412,560	412,560
12. Property tax to be raised from January 1 to December 31 of incoming year	350,000	350,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	138,736	138,736
	138,736	138,736
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(ff) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT		
2006 NET ASSESSED VALUATION 2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		94,303
2. Necessary expenditures, July 1 to December 31 of present year, to be made from		54,400

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appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		54,400
6. Remaining property taxes to be collected present year		0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		49,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		49,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		49,000
10. Total budget estimate for January 1 to December 31 of incoming year		88,903
11. Miscellaneous revenue for January 1 to December 31 of incoming year		94,910
12. Property tax to be raised from January 1 to December 31 of incoming year		85,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		0
14. Estimated December 31 cash balance, of incoming year		0
		78,993
		78,993
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ARTICLE FOUR MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01. State, Local and Federal Grants

- (a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.
- (b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.
- (c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant.

Indiana Univ. Educational Television Cooperative- \$41,050 (from the Consolidated County Fund)

Indiana Reading and Information Services- \$20,000 (from the Consolidated County Fund)

(d) Arts Grants. The total sum of One Million Five Hundred Forty Three Thousand Five Hundred Dollars (\$1,543,500) in Section 1 (i), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 4.02. Appropriations of Certain Allocated Expenses

As part of the appropriations authorized for the various offices by Section 1 and included under “3. Other Services and Charges” may be amounts allocated for payment of certain intergovernmental agency charges, including City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, Corporation Counsel charges, Jail II rent, legal settlements, and fuel and other Indianapolis Fleet Services charges. The Office of Finance and Management is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and division maintains an adequate balance within its budget to pay such intergovernmental charges.

SECTION 4.03. Allocation of County Option Income Tax Revenue (COIT)

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred thirty-seven Million, Nine Hundred Fifty Two Thousand Four Hundred Fifty-seven Dollars (\$137,952,457) after the County Auditor deposits Twelve Million, One Hundred Seventy-five Thousand Dollars (\$12,175,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Sixteen Million, Seven Hundred and Fifty Thousand Dollars (\$16,750,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Ninety Four Million, Five Hundred Thousand Six Hundred Thirteen Dollars (\$94,500,613) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$47,000,613;
- (2) To the Consolidated County Fund, the sum of \$0;
- (3) To the Police Special Service District Fund, the sum of \$28,700,000;
- (4) To the Fire Special Service District Fund, the sum of \$9,514,046;
- (5) To the Police Pension Fund, the sum of \$4,652,442; and
- (6) To the Fire Pension Fund, the sum of \$4,633,512.

SECTION 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2006 and November 10, 2006, in the amount of Four Million, Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$5,400,000;
- (2) To the Fire Service District Fund, the sum of \$3,600,000.

SECTION 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 4.06. Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Payroll Association [OFM](#)
Compensation and Benefits Professionals of Indiana [DOA/HR/DEO](#)
Executive Women International [DOA/Mayor](#)
Government Finance Officers Association [OFM](#)
Indianapolis Black Chamber of Commerce [DOA/HR/DEO](#)
Human Resource Association of Central Indiana [DOA/HR/DEO](#)

IACT Executive Assistants [DOA/Mayor](#)

Indiana Affirmative Action Association [DOA/HR/DEO](#)
Indiana Association of Charter Schools [DOA/Mayor](#)
Indiana Association of Cities & Towns [OFM](#)
Employers Forum [DOA/HR/DEO](#)
Indiana Regional Diversity Council [DOA/HR/DEO](#)
Indiana Recycling Coalition [DOA/Mayor](#)
Institute of Internal Auditors [Internal Audit](#)
International Municipal Lawyers Association [OCC](#)
International Personnel Management Association [DOA/HR/DEO](#)
National Association of Charter School Authorizers [DOA/Mayor](#)
National Association of Telecommunication Officers & Advisors [Cable Agency](#)
National Institute of Government Purchasing – [Purchasing](#)
National Institute of Government Purchasing - Indiana Chapter [Purchasing](#)
National League of Cities [OFM](#)
National League of Cities (Hispanice Elected Officials) [DOA/Mayor](#)
Sister Cities International [DOA/Mayor](#)
State and Local Government Benefits Association [DOA/HR/DEO](#)
U.S. Conference of Mayors [OFM](#)

METROPOLITAN DEVELOPMENT

American Chemical Society
Association of Metropolitan Planning Organizations
American Planning Association
Association of State Floodplain Managers
Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association for Floodplain and Storm-Water Management
Indiana Planning Association
Indianapolis Chamber of Commerce
Indianapolis Neighborhood Resource Center
International Association of Electrical Inspectors
International Code Council
International Economic Development Council
International Municipal Signal Association
International Right of Way Association
National Alliance of Preservation Commissions

National Trust for Historic Preservation

PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC) *
Amateur Boxing Association *
Amateur Hockey Association *
Amateur Softball Association *
American Academy for Parks and Recreation Administration
American Camping Association
Bicycle Racing Indiana/Kentucky *
Boy Scouts of America - Crossroads of America Council
Indiana Association of Nurserymen

Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association *
International Society of Arboriculture
Midwest Regional Turf Foundation
National Alliance for Youth Sports *
National Association for Environmental Education (NAEE)
National Association of Interpreters
National Bicycle League *
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association *
Professional Golfers Association of America
The Roundtable Associates, Inc.
United States Amateur Soccer Association *
United States Cycling Federation *
United States Golf Association

* Memberships asterisked are paid from entry fees collected or by contracted or partner organizations.

PUBLIC SAFETY

AFIS Internet, Inc

Airborne Law Enforcement Association

American Association of Police Polygraph

American Humane Association
American Polygraph Association
Association Public Safety Communications Officers
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Sexual Assault
Indiana Polygraph Association
Indianapolis Convention & Visitors Bureau
International Association for Identification
International Association of Chiefs of Police
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Code Council
International Conference of Police Chaplains
Law Enforcement Intelligence Unit
Maglocen (a criminal intelligence organization)
Major Cities Chiefs
Marion County Fire Chiefs' Association
National Animal Control Association
National Association for Civilian Oversight of Law Enforcement
National Association of EMS Educators
National Association of Fleet Administrators

National Association of Search and Rescue
National Center for Victims of Crime
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Institute of Governmental Purchasing
National Tactical Officers Association
Police Executive Research Forum

Society for Human Resource Management

Society of Animal Welfare Administrators

PUBLIC WORKS

Academy of Certified Hard Materials
Air & Waste Management Association
American Institute of Chemical Engineers
American Planning Association
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association of Metropolitan Sewage Agencies
Combined Sewer Overflow Partnership
Geospatial Information & Technology Association
Indiana Association of County Engineers
Institute of Hazardous Materials Management
Institute of Transportation Engineers
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Americans with Disabilities Act Coordinators
National Association of Fleet Administration
National Association of Safety Professionals
National Association of Sewer Service Companies
National Fire Protection Agency
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Organization on Disability
National Safety Council
Society of Women Engineers
Solid Waste Association of North America
Transportation Research Board
Urban and Regional Information Systems Association
Water Environment Federation

COUNTY AUDITOR

Association of Indiana Counties, Inc.
Employers Forum
Government Finance Officers' Association
Indiana Auditors' Association

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Indiana County Treasurer's Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Records, Election Officials and Treasurers
National association of Clerks and Records

The Election Center

COUNTY RECORDER

Association of Indiana Counties
Indiana Recorders' Association
International Association of Clerks, Recorders,
National Association of County Clerks and Recorders
Property Records Industry Joint Task Force

COUNTY EXTENSION SERVICE

The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

Association of Indiana Counties
Central Indiana Chapter of ISPLS
County Surveyors' Association
National Association of County Surveyors
Indiana Society of Professional Land Surveyors

COUNTY SHERIFF

American Correctional Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Domestic Violence Network of Greater Indianapolis
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indiana SWAT Officers Association
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Conference of Police Chaplains
International Chiefs of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Major County Sheriff's Association
Midwest Gang Investigator's Association
National Association of Fleet Administrators, Inc.
National Bunko Investigator's Association
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association
The Spotlight Newspaper

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties

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Indiana Coroners' Association
Indiana Homicide and Violent Crimes Investigators Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
PRI Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
National Institute of Governmental Purchasing Inc.
STRATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

INFORMATION SERVICES AGENCY

Avaya Users Group

GIS Certification Institute
Microsoft Development Network
Urban & regional Information Systems Association

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Inn of the Court
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Human Resource Association of Central Indiana
Humane Association
Indiana Association of Drug Court Professionals
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
Miwest Association for Toxicology and Therapeutic Drug Monitoring
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Probation Executives(associated with American Probation and Parole)
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.

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Probation Officers Professional Association of Indiana, Inc.
Sagamore Inn of Court
Society for Human Resource

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Identification (IAI) & Indiana Division (IAI)
Midwestern Association of Forensic Sciences (MAFS)

PUBLIC DEFENDER AGENCY

American Council of Chief Defenders
American Trial Lawyers Association
American Bar Association
Indiana Trial Lawyers Association
Indiana Bar Association
Indiana Association of Chief Defenders
Indiana Public Defender Council
Indianapolis Hispanic Chamber of Commerce
Indianapolis Bar Association
Marion County Bar Association
National Legal Aid and Defenders Association
National Association of Criminal Defense Lawyers
National Legal Aid & Defender Association (NLADA)
National Defender Investigator Association
Public Relations Society of America

ARTICLE FIVE

COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01. Elected Officers

(a) Compensation of elected officials are fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

SECTION 5.02. Annual Compensation of Employees of Consolidated City and Marion County

(a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2006 as set forth in this section.

(b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2006					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum

16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(d) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(e) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

(h) The salaries of the following appointed agency heads are fixed effective upon passage of this ordinance:

Director, Forensics Services Agency	Range	\$88,593 - \$93,461
Executive Director, Community Corrections	Range	\$66,461 - \$74,000
Superintendent, Children's Guardian Home	Range	\$67,500 - \$72,692
Members, Board of Voter's Registration	Range	\$57,983
Executive Director, Marion County Justice Agency	Range	\$83,000 - \$86,000
Chief Information Officer (ISA)	Range	\$90,000 - \$119,000

Chief Public Defender shall be paid \$110,500, to match the compensation of the County Prosecutor, as recommended by the Board of the Public Defender's Agency:

(i) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2006			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
A12	\$13,245.00	\$15,893.00	\$18,542.00
A13	\$14,951.00	\$17,942.00	\$20,929.00
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00

B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(j) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

As used in this section, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(k) The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2006, shall be limited as follows:

Department	Division	Position Type	2006 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	11.00
Exec. & Legislative	Mayor's Office	Part Time FTE	1.73
Exec. & Legislative	Internal Audit	Full Time FTE	9.00
Exec. & Legislative	City County Council	Full Time FTE	8.00
Exec. & Legislative	City County Council	Part Time FTE	.50
Exec. & Legislative	Office of Corporation Counsel	Full Time FTE	45.00
Exec. & Legislative	Office of Corporation Counsel	Part Time FTE	.65
Exec. & Legislative	Office of the Finance & Management	Full Time FTE	34.00
Exec. & Legislative	Office of the Finance & Management	Part Time FTE	.88
Exec. & Legislative	Office of Finance & Management	Seasonal FTE	0
Exec. & Legislative	Purchasing Division	Full Time FTE	18.00

Exec. & Legislative	Cable Communications Agency	Full Time FTE	7.00
Exec. & Legislative	Cable Communications Agency	Part Time FTE	.88
Exec. & Legislative Total			136.64
Administration	Administrative Services Division	Full Time FTE	15.00
Administration	Administrative Services Division	Seasonal FTE	0
Administration	Human Resources Division	Full Time FTE	22.00
Administration	Human Resources Division	Seasonal FTE	0

Administration	Equal Opportunity Division	Full Time FTE	8.00
Administration Total			45.00
Metropolitan Development	Division of Administrative Services	Full Time FTE	9.00
Metropolitan Development	Division of Administrative Services	Seasonal FTE	0
Metropolitan Development	Community Development	Full Time FTE	31.00
Metropolitan Development	Community Development	Seasonal FTE	0
Metropolitan Development	Community Development	Union Position FTE	3.00
Metropolitan Development	Division of Planning	Full Time FTE	39.00
Metropolitan Development	Division of Planning	Part Time FTE	0
Metropolitan Development	Division of Planning	Union Position FTE	2.00
Metropolitan Development	Neighborhood Services	Full Time FTE	19.00
Metropolitan Development	Neighborhood Services	Part Time FTE	.80
Metropolitan Development	Neighborhood Services	Union Position FTE	12.00
Metropolitan Development	Historic Preservation	Full Time FTE	6.00
Metropolitan Development	Historic Preservation	Seasonal FTE	0
Metropolitan Development	Division of Compliance	Full Time FTE	60.00
Metropolitan Development	Division of Compliance	Seasonal FTE	0
Metropolitan Development	Division of Compliance	Union Position FTE	45.00
Metropolitan Development Total			226.8
Public Works	Policy and Planning Division	Full Time FTE	101.00
Public Works	Policy and Planning Division	Seasonal FTE	0
Public Works	Policy and Planning Division	Union Position FTE	11.00
Public Works	Engineering Division	Full Time FTE	55.50
Public Works	Engineering Division	Seasonal FTE	0
Public Works	Engineering Division	Part Time FTE	.50
Public Works	Engineering Division	Union Position FTE	0
Public Works	Operations Division	Full Time FTE	72.00
Public Works	Operations Division	Part Time FTE	.50
Public Works	Operations Division	Seasonal FTE	1.50
Public Works	Operations Division	Union Position FTE	334.00
Public Works	Indianapolis Fleet Services Division	Full Time FTE	16.00
Public Works	Indianapolis Fleet Services Division	Seasonal FTE	0
Public Works	Indianapolis Fleet Services Division	Union Position FTE	74.00
Public Works Total			666.00
Public Safety	Director's Office	Full Time FTE	9.00
Public Safety	Director's Office	Seasonal FTE	.25
Public Safety	Emergency Management Planning	Full Time FTE	7.00
Public Safety	Indianapolis Police Department	Uniform FTE	1,118.10
Public Safety	Indianapolis Police Department	School Crossing Guards	9.45
Public Safety	Indianapolis Police Department	Seasonal Staff FTE	0
Public Safety	Indianapolis Police Department	Part Time FTE	3.52
Public Safety	Indianapolis Fire Department	Full Time FTE	67.00
Public Safety	Indianapolis Fire Department	Uniform FTE	707.00

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Public Safety	Indianapolis Fire Department	Part Time FTE	.88
Public Safety	Weights & Measures	Full Time FTE	6.00
Public Safety	Animal Care and Control	Full Time FTE	12.00
Public Safety	Animal Care and Control	Part Time FTE	1.00
Public Safety	Animal Care and Control	Union Position FTE	51.00
Public Safety Total			1,992.20
Parks & Recreation		Full Time FTE	258.00
Parks & Recreation		Part Time FTE	59.22
Parks & Recreation		Seasonal Staff FTE	121.09
Parks & Recreation Total			438.31
TOTAL			3,368.44

(l) For each Marion County agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2006, shall be limited as follows:

As used in this section, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

Agency	Position Type	2006 Proposed
Auditor	Full Time FTE	29.00
Auditor	Part Time/Seasonal FTE	0.00
Commissioners	Part Time/Seasonal FTE	0.50
Coroner	Full Time FTE	13.00
Coroner	Part Time/Seasonal FTE	.36
Recorder	Full Time FTE	34.00
Recorder	Part Time/Seasonal FTE	0.50
Treasurer	Full Time FTE	28.10
Treasurer	Part Time/Seasonal FTE	5.00
Surveyor	Full Time FTE	7.00
Surveyor	Part Time/Seasonal FTE	0.00
Election Board	Full Time FTE	6.00
Election Board	Part Time/Seasonal FTE	27.50
Voters Registration	Full Time FTE	14.00
County Assessor	Full Time FTE	13.00
Center Twp. Assessor	Full Time FTE	32.00
Center Twp. Assessor	Part Time/Seasonal FTE	4.00
Decatur Twp. Assessor	Full Time FTE	8.00
Decatur Twp. Assessor	Part Time/Seasonal FTE	0.00
Franklin Twp. Assessor	Full Time FTE	12.00
Franklin Twp. Assessor	Part Time/Seasonal FTE	0.50
Lawrence Twp. Assessor	Full Time FTE	13.00
Lawrence Twp. Assessor	Part Time/Seasonal FTE	1.50
Perry Twp. Assessor	Full Time FTE	13.00
Perry Twp. Assessor	Part Time/Seasonal FTE	1.65
Pike Twp. Assessor	Full Time FTE	10.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.59
Warren Twp. Assessor	Full Time FTE	17.00
Warren Twp. Assessor	Part Time/Seasonal FTE	0.50
Washington Twp. Assessor	Full Time FTE	17.00
Washington Twp. Assessor	Part Time/Seasonal FTE	1.40
Wayne Twp. Assessor	Full Time FTE	18.00
Wayne Twp. Assessor	Part Time/Seasonal FTE	0.00
Cooperative Extension	Full Time FTE	6.00
Cooperative Extension	Part Time/Seasonal FTE	0.00

Guardian Home	Full Time FTE	61.00
Guardian Home	Part Time/Seasonal FTE	1.64
ISA	Full Time FTE	43.00
ISA	Part Time/Seasonal FTE	0.00
Clerk	Full Time FTE	143.00
Clerk	Part Time/Seasonal FTE	5.00
Public Defender	Full Time FTE	165.00
Public Defender	Part Time/Seasonal FTE	2.81
Prosecutor	Full Time FTE	244.00
Prosecutor	Part Time/Seasonal FTE	12.11
Prosecutor-Child Support	Full Time FTE	88.00
Forensic Services	Full Time FTE	54.00
Forensic Services	Part Time/Seasonal FTE	1.20
Sheriff	Full Time FTE	787.00
Sheriff	Part Time/Seasonal FTE	49.00
Sheriff	Merit FTE	408.00
Community Corrections	Full Time FTE	74.00
Circuit Court	Full Time FTE	8.00
Circuit Court	Part Time/Seasonal FTE	3.00
Justice Agency	Full Time FTE	30.00
Justice Agency	Part Time/Seasonal FTE	1.10
Superior Court	Full Time FTE	738.00
Superior Court	Part Time/Seasonal FTE	13.30
Total		3,267.16

SECTION 5.03. No Vested Rights Created

- (a) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04. Enforcement

- (a) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	61,309,263	33,392,869	22,400,370	40,288,435,046	0.0556
Federal Grants	25,214,518	24,896,809	0	0	0
Redevelopment General	1,952,933	1,382,001	486,374	37,413,391,584	0.0013
Sanitation Liquid Waste	50,578,692	50,511,673	0	0	0
State Grants	0	0	0	0	0
Solid Waste Disposal	11,372,687	10,987,300	0	0	0
Storm Water Management Utility	4,681,722	5,258,566	0	0	0
Transportation General	44,554,096	40,774,445	0	0	0
Parking Meter	1,805,405	2,146,000	0	0	0
Park General	24,505,491	7,112,355	18,049,219	40,288,435,046	0.0448
City Cumulative Capital Development	11,356,472	(3,720,071)	13,768,128	37,413,391,584	0.0368

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SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County Cumulative Capital Dev	2,500,000	2,500,000	0	0	0
City General Sinking	417,855	410,500	0	0	0
Redevelopment District Sinking	17,600,583	6,289,560	8,792,147	37,413,391,584	0.0235
Sanitary District Sinking	8,805,289	8,458,000	0	0	0
Metropolitan Thorough-fare District Sinking	124,863	9,520,749	5,197,208	40,288,435,046	0.0129
Metropolitan Park District Sinking	1,918,153	833,141	201,442	40,288,435,046	0.0005
Non-Lapsing Federal Grants	1,560,792	1,560,792	0	0	0
Non-Lapsing State Grants	0	0	0	0	0
Total	270,258,814	183,707,440	68,894,888		0.1989

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES
SECTION 6.02. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	210,930,014	97,863,293	113,581,929	40,288,435,046	0.2820
Property Reassessment	2,486,284	215,685	1,522,130	40,288,435,046	0.0037
Auditor's Endorsement Fee	24,000	200,000	0	0	0
Surveyor's Corner Perpetuation	207,146	200,000	0	0	0
Clerk's Perpetuation	538,760	375,000	0	0	0
Supplemental Adult Probation Fees	2,907,228	2,312,000	0	0	0
Juvenile Probation	140,000	185,000	0	0	0
Guardian Ad Litem	185,000	185,000	0	0	0
County User Fee Diversion	707,049	670,000	0	0	0
Alcohol and Drug Services	993,869	1,100,000	0	0	0
Drug Testing Lab	412,560	350,000	0	0	0
County Extradition	143,187	50,000	0	0	0
Law Enforcement	1,312,261	615,000	0	0	0
Law Enforcement Equitable Share	135,000	75,000	0	0	0
Drug Free Community	500,000	450,000	0	0	0
Sheriff's Continuing Education	30,001	30,000	0	0	0
Pre-Trial Conditional Release Fee	348,766	376,000	0	0	0
Local Emerg. Planning & Right to Know	32,000	70,000	0	0	0
Deferral Program Fee	4,227,454	3,170,000	0	0	0
Cumulative Capital Development	1,939,927	(1,898,995)	5,197,208	40,288,435,046	0.0129
Capital Lease	2,009,000	24,500	282,019	40,288,435,046	0.0007
Supplemental Public Defender	250,000	220,000	0	0	0
County Recorder's Perpetuation	2,310,328	1,300,000	0	0	0
Jury Pay	250,000	175,000	0	0	0
Information Services	28,214,060	28,215,191	0	0	0
Enhanced Access	151,600	97,000	0	0	0
Sales Disclosure Fee	0	105,000	0	0	0

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Sheriff's Civil Fees	1,600,000	1,590,000	0	0	0
Drug Testing Lab Fee	412,560	350,000	0	0	0
Alt Dispute Resolution	94,910	85,000	0	0	0
County Misdemeanant	636,001	600,551	0	0	0
Home Detention User Fee	3,020,834	2,700,000	0	0	0
Total	280,966,524	155,900,225	120,583,286		0.2993

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

SECTION 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) **CONSOLIDATED COUNTY FUND.** For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2005, collectible in the year 2006, the sum of five and fifty-six hundredths cents (\$.0556) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) **CITY SINKING FUND.** For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2005, collectible in the year 2006, zero cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.** For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2005, collectible in the year 2006, the sum of three and sixty-eight hundredths cents (\$.0368) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) **SPECIAL TAXING DISTRICTS' FUNDS.** For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2005, collectible in the year 2006, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) **REDEVELOPMENT GENERAL FUND:** Thirteen hundredths cents (\$.0013) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) **FLOOD CONTROL GENERAL FUND:** Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) **TRANSPORTATION GENERAL FUND:** Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) **PARK GENERAL FUND:** Four and forty-eight hundredths cents (\$.0448) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) **REDEVELOPMENT DISTRICT SINKING FUND:** Two and thirty-five hundredths cents (\$.0235) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) **SANITARY DISTRICT SINKING FUND:** Zero cents (\$.0000) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) **FLOOD CONTROL DISTRICT SINKING FUND:** Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

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- (8) PARK DISTRICT SINKING FUND: Five hundredths cents (\$.0005) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: One and twenty-nine hundredths cents (\$.0129) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 7.02. Tax Levies for Marion County Government for 2006.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of twenty-eight and twenty hundredths cents (\$0.2820) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of one and twenty-nine hundredths cents (\$0.0129) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2006 Reassessment Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of thirty-seven hundredths cents (\$0.0037) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(c) CAPITAL LEASE FUND. For the use and benefit of the 2006 Capital Lease Fund, there is hereby levied and assessed in 2005, collectible in the year 2006, the sum of seven hundredths cents (\$0.007) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Capital Lease Fund in the County Treasury.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

SECTION 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 436, 2005. Councillor Bowes reported that the Community Affairs Committee heard Proposal No. 436, 2005 on September 1, 2005. The proposal, sponsored by Councillor Talley, regards the Marion County Office of Family and Children's request for a short term loan. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Bowes moved, seconded by Councillor Schneider, for adoption. Proposal No. 436, 2005 was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 436, 2005 was retitled GENERAL RESOLUTION NO. 13, 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 2005

A GENERAL RESOLUTION made pursuant to I.C. 12-19-5-3(3) that determines whether the short term loan request made by the Marion County Office of Family & Children should or should not be approved.

WHEREAS, the Director of the Marion County Office Of Family & Children has appealed to the Director Of Child Services for the right to borrow money on a short term basis to fund child services under I.C. 12-19-7-1 or other welfare services in Marion County on the basis that the family and children's fund will be exhausted before the end of the fiscal year; and

WHEREAS, the Director Of Child Services has determined that the amount of money in the Marion County family and children's fund will be insufficient to fund the appropriate services within Marion County under I.C. 12-19-7 fro the remainder of the fiscal year ending December 31, 2005; and

WHEREAS, the Director of Child Services submitted a Resolution Supporting the Short Term Loan Requested by the Marion County Office of Family & Children to the Council; and,

WHEREAS, the Director Of Child Services submitted the said Resolution with his recommendation supporting the Marion County Office Of Family & Children's request dated July 14, 2005 to the Council; and

WHEREAS, should the Council approve the short term borrowing request, the county auditor would be compelled to levy a property tax increase beginning in the following year and continuing for the term of the loan; and

WHEREAS, the property tax increase levied under subsection must be in an amount each year that will be sufficient to pay the principal and interest due on the loan for the year and applied by the county auditor to retire the debt.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council finds that it should not approve the Director of the Marion County Office of Family & Children's request for the right to borrow money on a short term basis to fund child services under I.C. 12-19-7-1 or other welfare services in Marion.

SECTION 2. The Clerk is directed to submit a certified copy of this resolution to the Director of the Marion County Office of Family & Children upon passage of this Council Resolution.

SECTION 3: This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14

PROPOSAL NO. 438, 2005. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 438, 2005 on September 7, 2005. The proposal, sponsored by Councillors Gibson, Talley, Sanders and Brown, reviews, modifies and approves the operating budget of the Capital Improvement Board of Managers for fiscal year 2006. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Bradford moved, seconded by Councillor Schneider, to amend Proposal No. 438, 2005 to include funding for IDI, Arts Grants, Greenways, Cooperative Extension, Noble Center, and the Fair Board. He said that although his previous amendment failed this would still provide them with funding to free up City dollars for public safety.

Councillor Gibson said that the Council has no authority to mandate how the CIB allocates their dollars. Councillor Borst stated that Senate Bill 307 gives the Council the authority to change all municipal corporation budgets except for the Health and Hospital Corporation.

Councillor Boyd said that the CIB has been given no opportunity to review this amendment and testify as to its impact. He said it is too substantive an amendment to handle at the floor and should have been offered at the Committee level.

President Talley asked for a ruling as to whether the Council can legally make this amendment. Mr. Haith stated that Senate Bill 307 allows that the CIB can consider requests from the Council but the Council cannot require them to allocate a certain way. President Talley ruled Councillor Bradford's motion out of order.

Councillor Bradford stated that the Republican Caucus Counsel, Robert Elrod, drew up this amendment and he would like for him to be allowed to give the reasons for why it is legal. He said that he is trying to find money for public safety.

Councillor Borst said that the statute Mr. Haith just read from stated clearly that the Council can change or reduce a budget. Mr. Haith said that it does not allow that the Council mandate that a corporation take on new appropriations and funding responsibilities. President Talley again ruled Councillor Bradford's amendment motion out of order.

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 438, 2005 was adopted on the following roll call vote; viz:

24 YEAS: Abdullallah, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Sanders, Speedy, Talley
5 NAYS: Bradford, Cain, Plowman, Salisbury, Schneider

Proposal No. 438, 2005 was retitled GENERAL RESOLUTION NO. 14, 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 2005

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2006, and ending December 31, 2006, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2006

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, is hereby modified so that only the following sums of money are approved and appropriated out of the funds

herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
1. Personal Services	19,024,400	19,024,400
2. Supplies	1,837,200	1,837,200
3. Other Services and Charges	45,795,000	45,795,000
4. Capital Outlay	5,406,400	5,406,400
TOTAL	72,063,000	72,063,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
3. Other Services and Charges	32,484,200	32,484,200
TOTAL	32,484,200	32,484,200

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Interest on Investments	718,930	1,470,800
Rental Income	2,398,051	4,123,600
Food Service and Concessions Income	2,795,350	5,752,100
Labor Reimbursements	2,874,768	7,023,500
Parking Lot Receipts	282,189	88,300
Box Office, Colts Novelties, Miscellaneous Income	537,970	951,400
Transfers from Bond Fund	9,635,647	22,965,600
Suites License Fees	1,089,582	6,497,100
Arena Lease	0	0
Advertising Income	79,380	1,300,000
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	0	0
Borrowed Funds/Mall Investors	1,519,865	2,026,500
Lilly Grant/Cultural Tourism	3,629,726	2,300,000
TOTAL	25,973,958	55,048,900

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000

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Hotel-Motel Tax (5%)	9,479,931	19,275,400
Food and Beverage Tax	8,406,851	19,367,700
County Admissions Tax	1,079,771	5,477,900
Hotel-Motel Tax (1%)	1,896,026	3,855,100
Auto Rental Tax	1,011,057	1,845,900
PSDA Revenues	4,582,257	5,800,000
ALL OTHER REVENUE		
Interest on Investments	178,377	348,000
Transfers to Operating Fund	(9,635,647)	(22,965,600)
TOTAL	17,173,623	33,354,400

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	49,361,303	49,361,303
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,789,584	34,789,584
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	34,789,584	34,789,584
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,973,958	25,973,958
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	25,973,958	25,973,958
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	40,545,677	40,545,677
12. Property tax to be raised from January 1 to December 31 of incoming year	72,063,000	72,063,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	55,048,900	55,048,900
14. Estimated December 31 cash balance, of incoming year	23,531,577	23,531,577
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	5,916,973	5,916,973
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,211,796	14,211,796
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	14,211,796	14,211,796
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,173,623	17,173,623
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,173,623	17,173,623
10. Total budget estimate for January 1 to December 31 of incoming year	8,878,800	8,878,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	32,484,200	32,484,200
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	33,354,400	33,354,400
14. Estimated December 31 cash balance, of incoming year		
	9,749,000	9,749,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	72,063,000	55,048,900			
CIB Debt Service	32,484,200	33,354,400			
Total	104,547,200	88,403,300			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council.

PROPOSAL NO. 439, 2005. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 439, 2005 on September 7, 2005. The proposal, sponsored by Councillors Gibson, Talley, Sanders and Brown, reviews, modifies and approves the operating budget of the Indianapolis Airport Authority District for fiscal year 2006. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Salisbury stated that it is constantly reported that the new midfield terminal is being done without tax dollars, but there are millions of tax dollars being lost in what should be property tax revenue due to this project. He said that the City is not getting a good deal, and this loss in revenue is having to then be made up by other taxpayers. He said that up until two weeks ago, none of these properties were back on the tax rolls, and the only way to get them back on the tax rolls is to vote against this proposal.

Councillor Gibson moved, seconded by Councillor Brown, for adoption. Proposal No. 439, 2005 was adopted on the following roll call vote; viz:

19 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Randolph, Sanders, Speedy, Talley
9 NAYS: Bradford, Cain, Cockrum, Day, McWhirter, Pfisterer, Plowman, Salisbury, Schneider
1 NOT VOTING: Borst

Proposal No. 439 2005 was retitled GENERAL RESOLUTION NO. 15, 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 2005

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2006 and ending December 31, 2006, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2006

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND
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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
1. Personal Services	24,734,253	24,734,253
2. Supplies	3,196,957	3,196,957
3. Other Services and Charges	109,942,321	109,942,321
4. Capital Outlay	135,000	135,000
TOTAL	138,008,531	138,008,531

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
3. Other Services and Charges	381,631,000	381,631,000
TOTAL	381,631,000	381,631,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Airport Revenues	66,449,238	150,174,033
TOTAL	66,449,238	150,174,033

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Federal and State Grant Funds	27,988,571	20,163,780
Interest/Federal Payments/Other	4,771,558	10,042,000
Transfer	4,129,000	4,210,000
Financing	83,986,003	347,159,220
PFC's	236,000	56,000
TOTAL	121,111,132	381,631,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2006 NET ASSESSED VALUATION	\$39,498,465,731	
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	108,328,636	108,328,636
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,092,580	85,092,580
3. Additional appropriations necessary to be made July 1 to December 31 of present	0	0

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year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	85,092,580	85,092,580
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	66,449,238	66,449,238
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	66,449,238	66,449,238
10. Total budget estimate for January 1 to December 31 of incoming year	89,685,294	89,685,294
11. Miscellaneous revenue for January 1 to December 31 of incoming year	138,008,531	138,008,531
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	150,174,033	150,174,033
14. Estimated December 31 cash balance, of incoming year	0	0
	101,850,796	101,850,796
	101,850,796	101,850,796
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2006 NET ASSESSED VALUATION	\$39,498,465,731	
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	247,904,725	247,904,725
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	134,619,379	134,619,379
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	134,619,379	134,619,379
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	121,111,132	121,111,132
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	121,111,132	121,111,132

10. Total budget estimate for January 1 to December 31 of incoming year	234,396,478	234,396,478
11. Miscellaneous revenue for January 1 to December 31 of incoming year	381,631,000	381,631,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	381,631,000	381,631,000
14. Estimated December 31 cash balance, of incoming year	0	0
	234,396,478	234,396,478
	234,396,478	234,396,478
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE						
Fund		Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Authority System	Airport	138,008,531	150,174,033			
Indianapolis Authority Improvement	Airport Capital	381,631,000	381,631,000			
Total		519,639,531	531,805,033			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council.

PROPOSAL NO. 440, 2005. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 440, 2005 on September 7, 2005. The proposal, sponsored by Councillors Gibson, Talley, Sanders and Brown, reviews, modifies and approves the operating budget of the Health and Hospital Corporation for fiscal year 2006. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 440, 2005 was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 440, 2005 was retitled GENERAL RESOLUTION NO. 16, 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 2005

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2006, and ending December 31, 2006, and fixing a time when this resolution shall take effect.

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WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 2006

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
1. Personal Services	39,400,000	39,400,000
2. Supplies	3,795,479	3,795,479
3. Other Services and Charges	171,026,953	171,026,953
4. Capital Outlay	5,990,680	5,990,680
TOTAL	220,213,112	220,213,112

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
3. Other Services and Charges	4,728,251	4,728,251
TOTAL	4,728,251	4,728,251

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
4. Capital Outlay	0	0
TOTAL	0	0

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2005 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	603,003	1,205,000

License Excise Tax	3,768,093	7,182,000
ALL OTHER REVENUE		
Intergovernmental Receipts	25,000,000	102,280,000
Mental Health Tax	875,000	1,750,000
Miscellaneous Receipts	2,418,411	6,500,000
Operating Transfers-In	0	0
Grant Receipts	11,142,587	13,079,983
Interest Income	275,000	1,200,000
TOTAL	44,082,094	133,196,983

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	29,855	59,000
License Excise Tax	186,573	355,000
ALL OTHER REVENUE		
Interest Income	4,000	1,000
TOTAL	220,428	415,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	1,690	3,300
Excise Tax	11,142	20,600
ALL OTHER REVENUE		
Intergovernmental Receipts	0	20,000,000
Interest Income	350,000	800,000
TOTAL	362,832	20,823,900

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2006 NET ASSESSED VALUATION	41,038,905,895	
2005 BILLED NET ASSESSED VALUATION	39,498,465,731	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	130,732,341	130,732,341
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	120,074,107	120,074,107
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	120,074,107	120,074,107

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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	44,124,903	44,124,903
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	44,082,094	44,082,094
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	88,206,997	88,206,997
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	98,865,231	98,865,231
12. Property tax to be raised from January 1 to December 31 of incoming year	220,213,112	220,213,112
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	133,196,983	133,196,983
14. Estimated December 31 cash balance, of incoming year	87,591,121	87,591,121
	99,440,223	99,440,223
	99,440,223	99,440,223
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2137	0.2137
Proposed tax rate for incoming year	0.2134	0.2134

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2006 NET ASSESSED VALUATION	41,038,905,895	
2005 BILLED NET ASSESSED VALUATION	39,498,465,731	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	353,920	353,920
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,730,808	2,730,808
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	2,730,808	2,730,808
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,188,694	2,188,694
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	220,428	220,428
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,409,122	2,409,122
10. Total budget estimate for January 1 to December 31 of incoming year	32,234	32,234
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	4,728,251	4,728,251
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous		

revenue for same period)	415,000	415,000
14. Estimated December 31 cash balance, of incoming year	4,456,017	4,456,017
	175,000	175,000
	175,000	175,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0106	0.0106
Proposed tax rate for incoming year	0.0109	0.0109

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2006 NET ASSESSED VALUATION	41,038,905,895	
2005 BILLED NET ASSESSED VALUATION	39,498,465,731	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	37,824,733	37,824,733
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	123,889	123,889
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	362,832	362,832
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	486,721	486,721
10. Total budget estimate for January 1 to December 31 of incoming year	38,311,454	38,311,454
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	20,823,900	20,823,900
14. Estimated December 31 cash balance, of incoming year	246,233	246,233
	59,381,587	59,381,587
	59,381,587	59,381,587
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	220,213,112	133,196,983	87,591,121	41,038,905,895	0.2134
Health & Hospital Bond Retirement	4,728,251	415,000	4,456,017	41,038,905,895	0.0109
Health & Hospital Cumulative Building	0	20,823,900	246,233	41,038,905,895	0.0006
Total	224,941,363	154,435,883	92,293,371	41,038,905,895	0.2249

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 441, 2005. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 441, 2005 on September 7, 2005. The proposal, sponsored by Councillors Gibson, Talley, Sanders and Brown, reviews, modifies and approves the operating budget of the Indianapolis Marion County Public Library Board for fiscal year 2006. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Nytes moved, seconded by Councillor Sanders, to amend Proposal No. 441, 2005 by restoring the increases the Library originally asked for. This Council supported the expansion and new facilities and approved their capital projects plan 27 to 1, which approves the Library moving ahead with these projects. She said that the Library is working hard to control costs and the only tax available to the Library is property taxes.

Councillor Borst said that he opposes this amendment. He said that the Library has been in an absolute financial mess for four years and are \$40 million over projected costs for the main downtown library expansion. The motion to amend failed by a voice vote.

Councillor Nytes moved, seconded by Councillor Sanders, to then amend Proposal No. 441, 2005 to move tax rates around and allow the Library to access as much of the levy as possible. If they do not utilize the maximum levy, they will lose that revenue.

Councillor McWhirter asked if raising the levy will increase the amount of money collected from taxpayers. Councillor Nytes said that it is not actually raising the levy, and the amount of money collected will be exactly the same, but will simply be put into different pots.

Councillor Bradford asked if raising the levy will also raise the rate. Councillor Nytes said that the rate is the same, but if the assessed value goes up, more money is collected. Mr. Brown stated that the assessed valuation growth has not yet been certified. This would not bring in more revenue from those already paying, but would simply bring in more money from new growth and new homes that would be newly assessed.

Councillor Bradford said that assessors raise the assessment and people end up paying more taxes. He said that a few years ago, they were told by Health and Hospital Corporation that there would be no tax increase, but the levy was raised and taxes went up. Mr. Brown said that the only way an individual's taxes would increase would be if they improved their home or added

onto it or had it re-assessed. He said that 2006 is not a reassessment year, and the only changes in taxes would be to new homes or homes with new construction.

Councillor Schneider said that he has concerns about borrowing from capital funds to pay for operations. Councillor Nytes said that the funds are moved and expenses are then moved to follow the money. Councillor Schneider said that in 2002, the levy increased, but the rate stayed the same, yet people paid more money in taxes. He said that they are still borrowing from capital funds to pay for operating costs. Councillor Nytes said that in looking at expenditures, some items were moved to the Capital Projects Fund, and would now be moved back to the operating fund. She said that the State has set up pretty restrictive abilities to capture the maximum levy.

Councillor Cockrum asked if this amendment has been reviewed with the Library Board and if they are in agreement. Councillor Nytes said that it has been discussed with them at length and they concur with these numbers.

Proposal No. 441, 2005 was amended on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Cockrum, Conley, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
13 NAYS: Borst, Bradford, Cain, Day, Franklin, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 441, 2005 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Cockrum, Conley, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
12 NAYS: Borst, Bradford, Cain, Day, Franklin, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Speedy
1 NOT VOTING: Schneider
0 ABSENT:

Proposal No. 441, 2005 was retitled GENERAL RESOLUTION NO. 17, 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 2005

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2006

September 19, 2005

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
1. Personal Services	23,440,786	23,440,786
2. Supplies	494,776	494,776
3. Other Services and Charges	4,988,853	4,988,853
4. Capital Outlay	6,851,250	6,851,250
TOTAL	35,775,665	35,775,665

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
3. Other Services and Charges	8,501,971	8,501,971
TOTAL	8,501,971	8,501,971

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Capital Project Fund" the following:

LIBRARY CAPITAL PROJECT FUND			
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
3. Other Services and Charges	4. Capital	1,570,850	90,000
Outlay		1,731,712	90,000
TOTAL		3,302,562	180,000

SECTION 5. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2005, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	136,083	279,880
License Excise Tax	1,039,630	2,236,461
CVET	128,424	261,985
ALL OTHER REVENUE		
State Distribution	25,000	0
Fines and Fees	600,209	1,500,000
Photocopy Fees	74,826	92,000
Interest on Investments	49,752	80,000
Telephone Commissions	0	0
Library Service Authority	0	0
PLAC Cards	30,000	30,000
Literacy	0	0
Miscellaneous	371,547	355,695

TOTAL	2,455,471	4,836,021
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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
CVET	38,612	77,224
Financial Institution Tax	40,915	82,564
License Excise Tax	312,578	646,557
Interest on Investments	0	8,430
TOTAL	392,105	814,775

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY CAPITAL PROJECT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
CVET	0	1,800
Financial Institution Tax	0	1,980
License Excise Tax	0	20,720
Interest on Investments	0	500
TOTAL	0	25,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2006 NET ASSESSED VALUATION 38,217,505,811		
2005 BILLED NET ASSESSED VALUATION 38,217,505,811		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	7,408,651	7,408,651
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,918,620	21,918,620
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	21,918,620	21,918,620
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	14,715,651	14,715,651
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,455,471	2,455,471
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,171,122	17,171,122
10. Total budget estimate for January 1 to December 31 of incoming year	2,661,153	2,661,153

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11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	35,775,665	35,775,665
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,836,021	4,836,021
14. Estimated December 31 cash balance, of incoming year	30,334,012	29,979,531
	2,055,521	1,701,040
	2,055,521	1,701,040
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0755	0.0755
Proposed tax rate for incoming year	0.0794	0.0784

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY BOND FUND		
2006 NET ASSESSED VALUATION 38,217,505,811		
2005 BILLED NET ASSESSED VALUATION 38,217,505,811		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	4,033,600	4,033,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,565,018	4,565,018
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	4,565,018	4,565,018
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,424,441	4,424,441
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	392,105	392,105
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,816,546	4,816,546
10. Total budget estimate for January 1 to December 31 of incoming year	4,285,128	4,285,128
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	8,501,971	8,501,971
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	814,775	814,775
14. Estimated December 31 cash balance, of incoming year	7,420,187	7,420,187
	4,018,119	4,018,119

	4,018,119	4,018,119
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0227	0.0227
Proposed tax rate for incoming year	0.0194	0.0194

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY CAPITAL PROJECT FUND		
2006 NET ASSESSED VALUATION 38,217,505,811		
2005 BILLED NET ASSESSED VALUATION 38,217,505,811		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	3,302,562	180,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	297,231	25,000
14. Estimated December 31 cash balance, of incoming year	3,005,331	155,000
	0	0
	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0.0079	0.0004

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	35,775,665	4,836,021	29,979,531	38,217,505,811	0.0784
Library Bond	8,501,971	814,775	7,420,187	38,217,505,811	0.0194

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Capital Project Fund	180,000	25,000	155,000	38,217,505,811	0.0004
Total	44,457,636	5,675,796	37,554,718		0.0982

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council.

PROPOSAL NO. 442, 2005 Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 442, 2005 on September 7, 2005. The proposal, sponsored by Councillors Gibson, Talley, Sanders and Brown, reviews, modifies and approves the operating budget of the Indianapolis Public Transportation Corporation for fiscal year 2006. By a 3-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum asked if there is any plan to pay back the \$2 million loan made to IndyGo last year. Councillor Gibson said that there is not at this point.

Councillor Salisbury stated that the *Indianapolis Star* reported IndyGo driver salaries at \$194,000 for two years, and while they have subsequently found that this was exaggerated, there is still too much money being spent on overtime. He said that while the average driver's salary is \$35,000, some of those are doubled because of overtime. He said that this is a big concern for him and IndyGo should do more to control these costs.

Councillor Gibson said that he believes they are attempting to control overtime and are managing salaries well. He said that they need to be given the opportunity to make more cuts and think about long-term goals.

Councillor Mahern stated that IndyGo's services are crucial to his district and he supports their budget wholeheartedly.

Councillor Gibson moved, seconded by Councillor Mahern, for adoption. Proposal No. 442, 2005 was adopted on the following roll call vote; viz:

24 YEAS: Abdullah, Borst, Bowes, Boyd, Bradford, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Sanders, Speedy, Talley
4 NAYS: Cain, Plowman, Salisbury, Schneider
1 NOT VOTING: Mansfield

Proposal No. 442, 2005 was retitled GENERAL RESOLUTION NO. 18 2005, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 2005

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2006, and ending December 31, 2006

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE

CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2006

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2006 and ending December 31, 2006 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
BOARD OF DIRECTORS		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	12,000	12,000
4. Capital Outlay	0	0
TOTAL	12,000	12,000

EXECUTIVE DEPARTMENT		
1. Personal Services	367,657	367,657
2. Supplies	9,000	9,000
3. Other Services and Charges	547,000	547,000
4. Capital Outlay	0	0
TOTAL	923,657	923,657

ADMINISTRATIVE SERVICES		
1. Personal Services	7,286,162	7,286,162
2. Supplies	204,853	204,853
3. Other Services and Charges	5,119,721	5,119,721
4. Capital Outlay	0	0
TOTAL	12,610,736	12,610,736

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	3,573,412	3,573,412
2. Supplies	5,748,600	5,748,600
3. Other Services and Charges	1,298,000	1,298,000
4. Capital Outlay	0	0
TOTAL	10,620,012	10,620,012

OPERATIONS DEPARTMENT		
1. Personal Services	14,056,888	14,056,888
2. Supplies	23,500	23,500
3. Other Services and Charges	105,000	105,000
4. Capital Outlay	0	0
TOTAL	14,185,388	14,185,388

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	263,743	263,743
2. Supplies	16,000	16,000
3. Other Services and Charges	2,078,852	2,078,852
4. Capital Outlay	0	0

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TOTAL	2,358,595	2,358,595
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FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	2,908,519	2,908,519
2. Supplies	896,960	896,960
3. Other Services and Charges	3,254,500	3,254,500
4. Capital Outlay	0	0
TOTAL	7,059,979	7,059,979

GRAND TOTAL	47,770,367	47,770,367
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,657,764	1,657,764
4. Capital Outlay	0	0
TOTAL	1,657,764	1,657,764

CAPITAL GRANTS PROJECTS		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	18,379,659	18,379,659
TOTAL	18,379,659	18,379,659

CUMULATIVE TRANSIT TRANSPORTATION FUND		
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	3,792,634	3,792,634
TOTAL	3,792,634	3,792,634

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006

SPECIAL TAXES		
Financial Institution Tax	47,248	87,843
License Excise Tax	530,862	1,020,877
Commercial Vehicle Excise Tax	38,579	77,158
ALL OTHER REVENUE		
Federal Matching Funds P.M.	5,408,211	11,743,200
Speedway Contract	53,806	194,574
Transportation Receipts	3,782,097	7,633,000
Route Guarantees	25,000	55,426
State PMTF	4,256,094	9,136,612
Interest of Investments	6,944	50,000
Advertising	107,442	300,000
Transfer from Cumulative	500,000	0
Transfer from Note	0	4,000,000
TOTAL	14,756,283	34,307,690

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Financial Institution Tax	4,987	9,271
License Excise Tax	56,028	108,694
Commercial Vehicle Excise Tax	4,071	8,143
ALL OTHER REVENUE		
Interest on Investments	1,250	2,500
Contracts to Excluded Areas	11,793	20,535
TOTAL	78,129	149,143

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Interest on Investments	0	0
Federal Capital Grants	19,364,420	18,379,659
TOTAL	19,364,420	18,379,659

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANSPORTATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006

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SPECIAL TAXES		
Financial Institution Tax	12,466	23,178
License Excise Tax	140,069	271,735
Commercial Vehicle Excise Tax	10,179	20,358
ALL OTHER REVENUE		
Interest on Investments	0	0
Contracts to Excluded Areas	28,008	51,339
TOTAL	190,722	366,610

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2006 NET ASSESSED VALUATION	37,926,940,450	
2005 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	200,000	200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,034,969	21,034,969
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,250,000	1,250,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	22,284,969	22,284,969
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	7,349,296	7,349,296
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,756,283	14,756,283
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	22,105,579	22,105,579
10. Total budget estimate for January 1 to December 31 of incoming year	20,610	20,610
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	47,770,367	47,770,367
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	34,307,690	34,307,690
14. Estimated December 31 cash balance, of incoming year	14,642,067	14,642,067
	1,200,000	1,200,000
	1,200,000	1,200,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0379	0.0379
Proposed tax rate for incoming year	0.0386	0.0386

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
2006 NET ASSESSED VALUATION	37,926,940,450	
2005 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED	CITY-COUNTY

	BUDGET	COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	482,442	482,442
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,258,122	1,258,122
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	1,258,122	1,258,122
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	791,481	791,481
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	78,129	78,129
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	869,610	869,610
10. Total budget estimate for January 1 to December 31 of incoming year	93,930	93,930
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	1,657,764	1,657,764
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	149,143	149,143
14. Estimated December 31 cash balance, of incoming year	1,441,224	1,441,224
	26,533	26,533
	26,533	26,533
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0040	0.0040
Proposed tax rate for incoming year	0.0038	0.0038

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2006 NET ASSESSED VALUATION	37,926,940,450	
2005 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,364,420	19,364,420
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	19,364,420	19,364,420

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7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,364,420	19,364,420
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	19,364,420	19,364,420
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year		
12. Property tax to be raised from January 1 to December 31 of incoming year	18,379,659	18,379,659
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	18,379,659	18,379,659
14. Estimated December 31 cash balance, of incoming year	0	0
	0	0
	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION - CUMULATIVE TRANSIT TRANSPORTATION FUND		
2006 NET ASSESSED VALUATION	37,926,940,450	
2005 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,892,182	1,892,182
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,806,416	3,806,416
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year	3,806,416	3,806,416
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,066,791	2,066,791
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	190,722	190,722
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,257,513	2,257,513
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	343,279	343,279
12. Property tax to be raised from January 1 to December 31 of incoming year	3,792,634	3,792,634
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	366,670	366,670

14. Estimated December 31 cash balance, of incoming year		
	3,792,694	3,792,694
	709,949	709,949
	709,949	709,949
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0100	0.0100
Proposed tax rate for incoming year	0.0100	0.0100

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	47,770,367	34,307,690	14,642,067	37,926,940,450	0.0386
Indianapolis Public Trans. Corp. Bond	1,657,794	149,143	1,441,224	37,926,940,450	0.0040
Indianapolis Public Trans. Corp. Capital Grants Projects	18,379,659	18,379,659	0	37,926,940,450	0
Cumulative Transit Transportation Fund	3,792,634	366,610	3,792,694	37,926,940,450	0.0100
Total	71,600,424	53,203,102	19,875,985		0.0526

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2006, after passage by the City-County Council.

PROPOSAL NO. 445, 2005. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee hear Proposal No. 445, 2005 on September 14, 2005. The proposal, sponsored by Councillors Moriarty Adams and Brown, increases the amount of fines and late charges for parking tickets and other violations paid through the Ordinance Violations Bureau. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Abdullallah asked where the fines that are paid will go. Councillor Moriarty Adams stated that they go to the agencies issuing the tickets.

Councillor Cain asked the necessity for the raise. Mr. Clifford stated that they have made budget reductions and cut general funds in a number of places to preserve Consolidated County Funds for public safety. However, they did not want to then impair other funds and this will help.

Councillor Plowman said that at a 50% rate of collection in fines, raising the rates will still not bring in much of an increase, and several million dollars are being lost because of non-collection. Mr. Clifford said that they are increasing parking court sessions and judges to help with collection. Councillor Plowman said that increasing the fines, courts and judges does not necessarily help with collection. Mr. Clifford said that the Bureau of Motor Vehicles is revamping their system to help identify repeat offenders and suspend licenses.

Councillor Moriarty Adams moved, seconded by Councillor Brown, for adoption. Proposal No. 445, 2005 was adopted on the following roll call vote; viz:

September 19, 2005

25 YEAS: Borst, Bowes, Boyd, Bradford, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Talley
4 NAYS: Abdullallah, Cain, Schneider, Speedy

Proposal No. 445, 2005 was retitled GENERAL ORDINANCE NO. 97, 2005, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 97, 2005

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code to increase from fifteen dollars (\$15.00) to twenty dollars (\$20.00) the amount for which certain parking tickets can be paid through the ordinance violations bureau, to increase the amount of late charges for payments to the ordinance violations bureau, and to make other technical amendments to Chapter 103 regarding ordinance enforcement procedures.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Sections 103-52 and 103-53 of the "Revised Code of the Consolidated City and County," regarding the schedule of code provisions and penalties, and late charges, hereby are amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-52. Schedule of Code provisions and penalties.

The following Code (or ordinance) provisions and their respective civil penalties are designated for enforcement through the ordinance violations bureau:

<i>Code Section</i>	<i>Subject Matter</i>	<i>Civil Penalty</i>
321-1	Swimming in unguarded waters - first offense in calendar year	50.00
361-108	Littering on premises of another	45.00
361-201	Vehicle losing its load - first offense in calendar year	50.00
391-302	Unlawful noise - first offense in calendar year	50.00
391-303	Noisy house - first offense in calendar year	50.00
407-103	Loitering - first offense in calendar year	50.00
431-108	Parking prohibited for street repairs and cleaning	15.00 <u>20.00</u>
431-314	Premises address violation - second offense in calendar year	25.00
431-602	Bicycles – second and subsequent violations regarding children under twelve	50.00
431-603	Unlawful operation of bicycle – first violation	50.00
<u>431-702</u>	<u>Prohibited activity in roadways – first violation in twelve month period</u>	<u>25.00</u>
<u>431-703</u>	<u>Interference with vehicular traffic – first violation in twelve month period</u>	<u>25.00</u>
441-108	Pedestrian violations	12.50
441-214	Parking when temporarily prohibited	15.00 <u>20.00</u>
441-318	Unlawful use of horn or sounding device	15.00
441-363	Unlawfully parked trailer	15.00 <u>20.00</u>
441-407	Display of unauthorized traffic controls	15.00
441-408	Interference with traffic control devices	15.00
441-503	Consumption or possession by operator of motor vehicle first offense in calendar year	50.00
441-504	Operating motor vehicle containing open alcoholic beverages first offense in calendar year	50.00
511-702	Open burning	50.00
531-102	Animal at large - first offense in twelve month period	50.00
611-403	Unlawful loading or unloading of private bus	15.00
611-501	Unlawful stopping of food vendor vehicle	15.00
611-502	Violation of noise restriction on food vendors	15.00
611-504	Failure of food vending vehicle to display required warnings	15.00
611-506	Unlawful vending from other than curb side of vending vehicle	15.00
621-106	Unlawful parking on sidewalk, in crosswalk, or adjacent yard	25.00
621-107	Unlawful parking in certain school areas	15.00 <u>20.00</u>
621-108	Unlawful manner of parking	15.00 <u>20.00</u>
621-109	No required lights on certain parked vehicles	15.00 <u>20.00</u>

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621-110	Violation of handicapped parking restrictions	100.00
621-111	Unlawful parking in handicapped parking meter zone	100.00
621-112	Unloading perpendicular to curb without permit	15.00 20.00
621-113	Unlawful use of bus stops and taxicab stands	15.00 20.00
621-114	Unlawful use of passenger and loading zones	15.00 20.00
621-115	Unlawful parking adjacent to certain buildings	15.00 20.00
621-116	Unlawful parking for display for sale or advertising	15.00 20.00
621-117	Unlawful parking for more than six (6) hours	15.00 20.00
621-118	Unlawful parking of commercial vehicles at night	15.00 20.00
621-119	Unlawful parking in alleys or on certain narrow streets	15.00 20.00
621-120	Unlawful parking in designated special parking areas	15.00 20.00
621-121	Parking on certain streets where prohibited at all times	15.00 20.00
621-122	Stopping, standing or parking on streets where prohibited at all times	15.00 20.00
621-123	Parking on certain streets where prohibited at all times on certain days	15.00 20.00
621-124	Parking on certain streets when prohibited at certain times on certain days	15.00 20.00
621-125	Stopping, standing or parking during prohibited hours on certain days on certain streets. If between hours of 6:00 a.m. - 9:00 a.m., 7:00 a.m. - 9:00 a.m., 3:00 p.m. - 6:00 p.m., 4:00 p.m. - 6:00 p.m.	25.00
621-126	Parking longer than permitted on certain streets at certain times on certain days	15.00 20.00
621-203	Parking in excess of time permitted in parking meter zone	15.00 20.00
621-210	Parking in meter zone when temporarily prohibited	15.00 20.00
621-216	Overtime parking in metered parking space	15.00 20.00
621-306	Unlawful parking during snow emergency	25.00
621-404	Leaving taxicab unattended	15.00 20.00
621-405	Unlawful parking in certain mailbox zones	15.00 20.00
621-430(a)	Unlawful use of loading zone in Regional Center by non-eligible vehicle	25.00
621-430(b)	Unlawful use of loading zone in Regional Center - non-permitted use	25.00
621-430(c)	Unlawful use of loading zone in Regional Center in excess of posted time limits	25.00
621-430(d)	Unlawful obstructing traffic in the Regional Center	25.00
621-430(e)	Unlawful parking in alleys or on certain narrow streets in the Regional Center	25.00
621-501	Unlawful stopping, standing or parking near fire hydrant	75.00
621-502	Unlawful obstruction of fire lane	75.00
631-102	In park after hours-first offense in calendar year	50.00
631-109	Alcohol in park-first offense in calendar year	50.00
645-528	Skateboard or similar play device - first offense in calendar year	50.00
730-505	Civil zoning violations - first offense in calendar year	50.00
811-214	Alarm business failure to report monitoring information	100.00
811-311	First false alarm in calendar year after a year in which a warning was issued	25.00
811-311	Second false alarm in same calendar year as warning	25.00
811-311	Second false alarm in all other calendar years	50.00
811-311	Third false alarm in same calendar year as warning	50.00
811-311	Third false alarm in all other calendar years	75.00
811-311	Fourth false alarm in same calendar year as warning	75.00
811-311	Fourth false alarm in all other calendar years	100.00
Ch. 895	Horse-drawn carriage violation - first offense in twelve month period	100.00
Ch. 903	Pedal cab violation - first offense in twelve month period	100.00
931-305	Excessive parking charge at commercial parking facility – first offense in twelve month period	100.00
996-64	No monthly limousine certificate - first offense in twelve month period	25.00
996-77	No monthly taxicab certificate - first offense in twelve month period	25.00
996-123	Failure to maintain public vehicle for hire - first offense in twelve month period	25.00
996-124	Limousine or taxicab operator dress code violation - first offense in twelve month period	25.00
996-126	Failure to display licenses or fare schedule - first offense in twelve month period	25.00
996-138	Limousine or taxicab operator exceeding limitation on hours - first offense in twelve month period	25.00

Sec. 103-53. Late charges.

If a violation subject to the procedures in this article is admitted more than seven (7) days after issuance of the citation, the ordinance violations bureau shall add a late charge ~~of five dollars (\$5.00) per violation equal to the amount otherwise payable under this article of the designated civil penalty or twenty five dollars (\$25.00), whichever amount is less,~~ and shall accept such payment if the violation has not been referred to the legal division and may accept such payment with consent of the legal division if the violation has been referred to the legal division.

SECTION 2. Section 103-55 of the "Revised Code of the Consolidated City and County," regarding the form of ordinance violation citations, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-55. Form of ~~manual and automated~~ ordinance violation citations.

~~(a)~~ For violations subject to the procedures of this article, ~~the manual citation citations~~ shall be serially numbered, ~~executed in triplicate~~ and contain the following information:

- (1) The date and time of issuance;
- (2) The specific violation of which citation is made;
- (3) The date and location of the violation;
- (4) The name and address of the person alleged to have committed the violation, if known or readily obtainable;
- (5) The license plate number of the motor vehicle and the name and address of its owner if the violation involves a motor vehicle and the owner's name and address are known;
- (6) The signature of the official issuing the citation, which may be affixed manually or electronically, or the official's name and code number in computer generated form;
- (7) The badge number, if any, of the official; and
- (8) The duty of the alleged violator to appear.

~~(b) For violations subject to the procedures of this article, the automated citation shall be restricted to parking violations and comply with the requirements in subsection (a), except as provided below:~~

- ~~(1) The automated ticket writing device shall produce a single citation with the data from the citation being transferred to the main computer system in the ordinance violations bureau.~~
- ~~(2) The automated citation shall not contain the signature of the official issuing the citation, but shall contain the officer's name and code number in computer generated form.~~
- ~~(3) The automated citation shall contain the license plate number of the vehicle and may contain other information, including vehicle information or the owner's name and address, if known.~~

SECTION 3. Section 103-57 of the "Revised Code of the Consolidated City and County," regarding the duty to appear to admit or deny an ordinance violation, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 103-57. Duty to appear.

Any person upon whom a citation is issued pursuant to this article shall appear in person or by attorney at the ordinance violations bureau, or such other place as is approved by the violations clerk, to either admit or deny the violation within seven (7) days of the date of issuance of the citation. For purposes of this section, payment of the designated civil penalty within seven (7) days of the date of issuance of the citation fulfills the duty to appear in person or by attorney and shall be deemed an admission of the violation.

SECTION 4. Section 103-61 of the "Revised Code of the Consolidated City and County," regarding certain violations occurring outside the police special service district, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-61. Certain violations occurring outside police special service district.

If Payment of the designated civil penalty received for a violation of section 621-111 of this Revised Code occurred occurring outside the police special service district and is admitted to the ordinance violations bureau, the civil penalty specified in this article for such violation shall be remitted to the county auditor by the city controller.

SECTION 5. Section 103-74 of the "Revised Code of the Consolidated City and County," regarding notice of administrative hearing and other actions, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-74. Notice of administrative hearing; other actions.

(a) Whenever the violations clerk reports to the city prosecutor that a person upon whom a parking citation was served pursuant to Article III of this chapter has:

- (1) Appeared and denied the violation; or
- (2) Failed to appear at the ordinance violations bureau within ten (10) days of issuance of the citation; or
- (3) Failed to pay the specified civil penalty within seven (7) days after admitting the violation;

the city prosecutor may either file an enforcement action in court, or issue a notice of administrative hearing to the person upon whom the citation was served or to the person who is listed with the Indiana Bureau of Motor Vehicles as the registered owner of the vehicle identified on the citation.

(b) Service of notice of administrative hearing shall be by United States mail to the respondent's last known address, or by personal service. Service on an artificial person or a person incompetent to receive service shall be made on a person allowed to receive service under the rules governing civil actions in the courts. The city prosecutor shall keep a record of the time, date and manner of service.

(c) The city prosecutor shall cause a copy of each notice hearing issued pursuant to this section to be delivered to the hearing officer who will preside over the hearing.

(d) Each notice of administrative hearing shall include the following information:

- (1) A caption for the hearing, which shall include the name of each party expected to participate in the hearing, and an official file or other reference number;
- (2) A statement of the date, time and place of the hearing;
- (3) A statement of the nature of the hearing, including the legal authority under which the hearing is to be held, and the parties' procedural rights at the hearing;
- (4) A statement of the date, time and place of each alleged violation as stated on the parking citations, and the maximum penalty ~~which~~ that can be imposed thereupon;
- (5) The ~~name~~, official title, and mailing address of the hearing officer and a telephone number through which information concerning the hearing may be obtained;
- (6) The ~~name~~, official title, mailing address and telephone number of the person who has been designated to appear on behalf of the city; and
- (7) A statement that a party who fails to respond to the notice of the hearing, or to participate in the hearing, may be held in default.

(e) Notice of administrative hearing section shall be issued at least twenty (20) days prior to the date of the hearing.

SECTION 6. Section 103-76 of the "Revised Code of the Consolidated City and County," regarding administrative hearing procedures, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-76. Hearing procedures.

(a) The hearing officer shall afford all parties the opportunity to participate in the hearing to the extent necessary for full consideration of all relevant facts and issues. A party may present evidence in the form of testimony, affidavits and documentation, engage in argument, and conduct cross-examination. A party may participate in person or by counsel at the party's own expense; if the party is not an individual or is incompetent to participate, then the party shall participate by a duly authorized representative.

(b) The city shall have the burden of proof that the respondent owned or operated a vehicle ~~which~~ that was parked, stopped, or left standing as alleged on the parking citation, and the burden may be sustained by a preponderance of the evidence; provided, however, that a citation, or a copy thereof, issued and bearing the manual or electronic signature of the official issuing the citation shall be prima facie evidence of the correctness of the facts specified therein.

(c) The hearing officer shall conduct the hearing in an informal manner and without strict adherence to the technical rules of evidence and procedure which govern judicial proceedings. The hearing officer shall rule on the admissibility of any offer of proof, and on other motions, and shall exclude evidence that is irrelevant, immaterial, unduly repetitious, or excludable on constitutional or statutory grounds. The testimony of each party and witness shall be made under oath or affirmation.

(d) The hearing officer may take official notice of any section of this Code, and any law or fact that could be judicially noticed in the courts. The hearing officer may call witnesses and conduct direct and cross-examination of any witness.

(e) The hearing officer shall cause an audio recording of the hearing to be ~~recorded on audio tape made~~ at the expense of the city.

SECTION 7. Section 103-78 of the "Revised Code of the Consolidated City and County," regarding the record of an administrative hearing, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-78. Record of the hearing.

The record of each hearing under this article consists of the following:

- (1) The notice of hearing;
- (2) The parking citations, if available;
- (3) Any documents or motions filed or entered into evidence;
- (4) Any written orders, subpoenas, and decision of the hearing officer; and
- (5) The ~~tape~~ audio recording of the hearing;

and shall constitute the complete and exclusive record for review of a hearing officer's decision.

SECTION 8. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 9. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 10. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Councillor Conley reported that the Public Works Committee heard Proposal Nos. 446 and 447, 2005 on September 8, 2005. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 446, 2005. The proposal, sponsored by Councillor Cain, authorizes intersection controls for the Vineyards of Fall Creek subdivision (District 5). PROPOSAL NO. 447, 2005. The proposal, sponsored by Councillor Speedy, authorizes intersection controls for the White Oaks Farms subdivision, section 1 (District 24). By 6-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Conley

moved, seconded by Councillor Gibson, for adoption. Proposal Nos. 446 and 447, 2005 were adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 446, 2005 was retitled GENERAL ORDINANCE NO. 98, 2005, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 98, 2005

A GENERAL ORDINANCE amending the “Revised Code of the Consolidated City and County,” Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The “Revised Code of the Consolidated City and County,” specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
7	Vintner Ct Vintner Way (EB) Vintner Way (NB)	Vintner Ct Vintner (EB)	Stop
7	Vintner Way 86 th St	86 th St	Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 447, 2005 was retitled GENERAL ORDINANCE NO. 99, 2005, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 99, 2005

A GENERAL ORDINANCE amending the “Revised Code of the Consolidated City and County,” Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The “Revised Code of the Consolidated City and County,” specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40	Gray Rd Oak Harbor Ln	Gray Rd	Stop
40	Oak Field Dr Oak Harbor Ln	Oak Harbor Ln	Stop
40	Oak Farm Dr Oak Harbor Ln	Oak Harbor Ln	Stop
40	Oak Harbor Ct Oak Harbor Ln Oak Trail Dr	Oak Harbor Ct Oak Harbor Ln	Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL SERVICE DISTRICT COUNCILS
POLICE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

President Talley convened the Police Special Service District Council.

PROPOSAL NO. 409, 2005. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 409, 2005 on September 14, 2005. The proposal, sponsored by Councillors Talley and Moriarty Adams, adopts the annual budget for the Police Special Service District for 2006. By a 5-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Schneider moved, seconded by Councillor Bradford, to amend Proposal No. 409, 2005 by restoring all FTE positions and related appropriations that the Mayor proposes to cut. He added that the under-funding that this creates can be corrected after January 1, 2006 by reallocating a projected 2006 year-end fund balance of approximately \$16 million.

Mr. Clifford said that the fund balance is down from 2005 and this is an unsustainable expense to continue to fund a police force at this level. He said that this makes an appropriation with no revenue source identified on an ongoing basis.

Councillor Franklin said that she agrees that the police and fire personnel levels need to be retained, but has concerns about how the City will continue to fund them. She said that with gas expenses the way they are, using up that fund balance causes concerns. She added, however, that she fully agrees that staffing levels should not be cut.

Councillor Schneider said that no one has said that the police and fire forces are over-staffed, so they need to put politics aside and look at priorities. Although there is not a long-term funding resource, the City needs to keep these public safety officers on the street.

Councillor Plowman said that with the current crime rate, public safety should be a priority. He said that the City has borrowed money for many other things, and laying off police officers is not the answer. This amendment is an opportunity to do something about keeping officers on the street.

Councillor Gibson stated that using the fund balance would be a temporary fix, and a permanent funding solution needs to be found. A temporary fix could lead to even greater layoffs in the future. He said that they need to look at long-term solutions, not quick fixes.

The amendment motion failed on the following roll call vote; viz:

14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy
15 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

Councillor Borst said that the City is borrowing money for other things and if there is really going to be an increase of \$33 million in COIT dollars that can be used for consolidation, then some of it needs to be used to keep police officers on the street.

Councillor Randolph said that the City should not be double-taxing the taxpayer and should not be laying of police officers or firefighters.

Councillor Franklin asked if Councillor Borst is correct that there will be an additional \$33 million in COIT revenue and asked if this could be considered as an alternative to funding public safety instead of consolidation.

Councillor Nytes said that it is true that there will be approximately \$33 million of new COIT revenue next year, but most of that has been specifically committed to public safety and has been used already to fill in holes in the budget in order not to borrow money. She said that this is not extra money but is money already appropriated in budgets approved this evening.

Councillor Schneider said that this amendment would not have damaged anyone's budget, but would simply have brought down the fund balance.

Councillor Moriarty Adams moved, seconded by Councillor Gibson, for adoption. Proposal No. 409, 2005 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 409, 2005 was retitled FISCAL ORDINANCE NO. 1, 2005, and reads as follows:

CITY-COUNTY POLICE SPECIAL SERVICE DISTRICT NO. 1, 2005

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2006 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2006 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	78,852,942	78,852,942
2. Supplies	687,614	687,614
3. Other Services and Charges	4,786,898	4,786,898
4. Capital Outlay	450,000	450,000
5. Internal Charges	5,583,130	5,583,130
TOTAL	90,360,584	90,360,584

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	39,878,362	39,878,362
2. Supplies	0	0
3. Other Services and Charges	2,729,058	2,729,058
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	42,607,420	42,607,420

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	100,000	100,000
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	400,000	400,000
5. Internal Charges	0	0
TOTAL	600,000	600,000

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	30,000	30,000
3. Other Services and Charges	210,000	210,000
4. Capital Outlay	60,000	60,000
5. Internal Charges	0	0
TOTAL	300,000	300,000

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Police Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2006					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit police officers shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2006 shall be limited as follows:

Department	Division	Position Type	2006 Proposed
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Department	Division	Position Type	2006 Proposed
Public Safety	Police	Full Time (Civilian) FTE	361.00
Public Safety	Police	Uniform (sworn) FTE	1,118.00
Public Safety	Police	Part Time FTE	3.52
Public Safety	Police	School Crossing Guard FTE	9.45
Police Total			1,491.97

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Police Department is authorized for a total of 371 full time civilians and 1,232 sworn (uniform) officers in 2006. The number of budgeted F.T.E.s, however, is less than the number of authorized positions. For civilians, vacancy and attrition factors result in only 361 budgeted full time F.T.E.s. The 1,118 Uniform Officer F.T.E.s shown above, for the 2006 Budget, represents the monthly projected average F.T.E.s for the entire year. The average number of F.T.E.s is calculated to provide a more accurate estimate of salary dollar requirements for the budget.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2006 shall consist of all balances as of the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2004, payable in 2005, a tax rate of thirty six and twenty-two hundredths cents (\$0.3622) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and zero hundredths cents (\$0.000) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
County Option Income Tax	13,750,000	28,700,000
Auto Excise	1,318,192	2,684,043
Financial Institutions Tax	558,318	1,115,850
Commercial Vehicle Excise Tax	268,488	536,976
ALL OTHER REVENUE		
Licenses and Permits	37,150	90,000
Charges for Services	723,085	1,801,250
Intergovernmental	2,589,463	4,326,918
Sale and Lease of Property	79,180	1,000
Fees for Services	125,395	271,880
Fines and Penalties	709,700	1,600,000
Miscellaneous Revenue	19,956	61,400
Intragovernmental	172,102	344,200
Transfers from Parking Meter Fund	1,000,000	1,750,000
Transfers from Sanitation PILOT Fund	2,500,000	5,400,000
Loan from Sanitation Liquid Waste Fund	2,700,000	-5,000,000
TOTAL	26,551,030	43,683,517

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
County Option Income Tax	2,250,000	4,652,442
Auto Excise	0	0
Financial Institutions Taxes	0	0
Commercial Vehicle Excise Taxes	0	0
ALL OTHER REVENUE		
Intergovernmental	10,262,874	19,400,000
Miscellaneous	-15,302	235,000
Trust and Agency Receipts	61,887	120,000
Transfer from Pension Stabilization Fund	0	20,700,000
TOTAL	12,559,459	45,107,442

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Intergovernmental		
Fines and Penalties	250,000	467,738

September 19, 2005

Interest	11,131	0
TOTAL	261,131	467,738

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 through Dec. 31, 2006
ALL OTHER REVENUE		
Intergovernmental		
Fines and Penalties	250,000	457,331
Interest	8,513	0
TOTAL	258,513	457,331

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
2006 NET ASSESSED VALUATION	11,706,508,469	
2005 BILLED NET ASSESSED VALUATION	11,900,825,663	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,673,224	2,673,224
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	46,744,072	46,744,072
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	46,744,072	46,744,072
6. Remaining property taxes to be collected present year	22,364,536	22,364,536
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	26,551,030	26,551,030
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	48,915,566	48,915,566
10. Total budget estimate for January 1 to December 31 of incoming year	4,844,717	4,844,717
11. Miscellaneous revenue for January 1 to December 31 of incoming year	90,360,584	90,360,584
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	43,683,517	43,683,517
14.		
15. Estimated December 31 cash balance, of incoming year	42,400,974	42,400,974
	568,624	568,624
	568,624	568,624

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.3622	0.3622
Proposed tax rate for incoming year	0.3622	0.3622

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	6,722,809	6,722,809
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,019,395	19,019,395
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,019,395	19,019,395
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,559,459	12,559,459
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,559,459	12,559,459
10. Total budget estimate for January 1 to December 31 of incoming year	262,873	262,873
11. Miscellaneous revenue for January 1 to December 31 of incoming year	42,607,420	42,607,420
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	45,107,442	45,107,442
14. Estimated December 31 cash balance, of incoming year	0	0
	2,762,895	2,762,895
	2,762,895	2,762,895
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL

September 19, 2005

FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,357,064	1,357,064
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	595,370	595,370
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	595,370	595,370
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	261,131	261,131
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	261,131	261,131
10. Total budget estimate for January 1 to December 31 of incoming year	1,022,825	1,022,825
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,000	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	467,738	467,738
14. Estimated December 31 cash balance, of incoming year	0	0
	890,563	890,563
	890,563	890,563
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,010,046	1,010,046
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	224,235	224,235
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	224,235	224,235
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	258,513	258,513
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	258,513	258,513
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	258,513	258,513
10. Total budget estimate for January 1 to December 31 of incoming year	1,044,324	1,044,324
11. Miscellaneous revenue for January 1 to December 31 of incoming year	300,000	300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	457,331	457,331
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	1,201,655	1,201,655
	1,201,655	1,201,655
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	90,425,384	43,683,517	42,400,974	11,706,508,469	0.3622
Police Pension	42,607,420	45,107,442	0		0
Federal Law Enforcement	600,000	457,331	0		0
State Law Enforcement	300,000	467,738	0		0
Total	133,932,804	89,716,028	42,400,974		0.3622

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

**FIRE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

President Talley convened the Fire Special Service District Council.

PROPOSAL NO. 410, 2005. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 410, 2005 on September 14, 2005. The proposal, sponsored by Councillors Talley and Moriarty Adams, adopts the annual budget for the Fire Special Service District for 2006. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Schneider moved, seconded by Councillor Borst, to amend Proposal No. 410, 2005 to restore appropriations and FTEs to the sworn firefighter strength for 2005.

Councillor Borst stated that this is a great idea to fund 44 firefighters and stop layoffs. He said using fund balance will not take away from another area. He added that they can still use excess COIT if it is available.

Councillor Mahern said that one of the biggest problems the County faces is that it has already spent down all its fund balance so that borrowing is needed.

Councillor Brown said that he would like to see firefighters fully funded. That could have been accomplished with the consolidation and IndyWorks, but no one from the Republican party supported that effort, so this amendment is just grandstanding.

Councillor Pfisterer said that she agonizes over this vote. She said that the primary responsibility is to public safety and she cannot support a budget that reduces the force. She said that the Council needs to deal with the reality facing them today, and worry about future possibilities in the future.

Councillor Franklin asked why using this fund balance is not a good idea. Mr. Clifford said that the City projects a \$16 million fund balance at the end of this year, and this allows for a AAA Bond Rating, which allows the City to do a lot of things they could not without that rating. He said that the County fund balance has no rainy day funds with a projected \$50,000 balance at year-end. He said that with a \$840 million budget, anything less than \$16 million in fund balance does not really meet the needs for unexpected expenses and retain credit worthiness.

Councillor McWhirter asked if this \$16 million is an overall fund balance including all funds. Mr. Clifford said that it is not. He said including Sanitation and Solid Waste funds, there would be approximately \$87 million. The General Fund balance is projected at \$16 million. Councillor McWhirter said that the City can loan IndyGo \$2 million without any expectation of getting it back and they can find money for a new stadium, but cannot seem to find extra for critical public safety. She said that \$4 million out of that fund balance is not too much to ask to make Indianapolis a safer place to live.

Councillor Franklin said that if the City is not willing to give up their fund balance, then maybe a tax increase is needed for the public to feel safe.

The motion to amend failed on the following roll call vote; viz:

*14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford,
McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy
15 NAYS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson,
Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley*

Councillor Moriarty Adams moved, seconded by Councillor Gibson, for adoption. Proposal No. 410, 2005 was adopted on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson,
Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
14 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford,
McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 410, 2005 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2005, and reads as follows:

CITY-COUNTY FIRE SPECIAL SERVICE DISTRICT NO. 1, 2005
Proposal No. 410, 2005

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2006 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2006 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	50,785,782	50,785,782
2. Supplies	961,834	961,834
3. Other Services and Charges	911,578	911,578
4. Capital Outlay	452,880	452,880
5. Internal Charges	1,674,162	1,674,162
TOTAL	54,786,236	54,786,236

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	35,115,877	35,115,877
2. Supplies	0	0
3. Other Services and Charges	2,000,000	2,000,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	37,115,877	37,115,877

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed as set forth in this section.

(b) All classified personnel of the Fire Special Service Districts shall be paid as set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2006					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit firefighters shall be paid in accordance with the applicable labor agreements approved bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The maximum number of authorized employees for each department and division for the calendar year 2006 shall be limited as follows:

Department	Division	Position Type	2006 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	67.00
Public Safety	Fire	Uniform (sworn) FTE	707.00
Public Safety	Fire	Part Time FTE	0.88
Fire Total			774.88

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 3, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2006 shall consist of all balances at the end of fiscal 2005 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 2005, payable in 2006, a tax rate of thirty two and fifty-four hundredths cents (\$.3254) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and zero hundredths cents (\$0.0000) for the Fire Pension Fund of each one hundred dollars (\$100.00) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 Through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
County Option Income Tax	5,147,558	9,514,046
Auto Excise	1,112,865	2,306,935
Financial Institution Tax	569,814	1,139,031
Commercial Vehicle Excise Taxes	189,873	379,747
ALL OTHER REVENUE		
Charges for Services	267,425	1,394,400
Intergovernmental	603,800	1,195,300
Fines and Penalties	0	931,000
Licenses and Permits	4,100	7,500
Fees for Services	0	135,000
Miscellaneous	(30,371)	6,400
Transfer from Sanitation AWT PILOT	1,800,000	3,600,000
Loan from Sanitation Liquid Waste Fund	2,500,000	(5,000,000)
TOTAL	12,165,066	15,609,359

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

September 19, 2005

FIRE PENSION FUND		
FOR THE PERIOD ENDING DECEMBER 31, 2005 AND DECEMBER 31, 2006		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2005 through Dec. 31, 2005	Jan. 01, 2006 Through Dec. 31, 2006
SPECIAL TAXES		
County Option Income Tax	1,250,000	4,633,512
Auto Excise	0	0
Financial Institutions Tax	0	0
Commercial Vehicle Excise Tax	0	0
ALL OTHER REVENUE		
Intergovernmental	8,973,185	16,970,000
Miscellaneous	57,331	100,000
Trust and Agency	61,034	120,000
Transfer from Pension Stabilization Fund	0	15,000,000
TOTAL	10,341,550	36,823,512

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE SERVICE DISTRICT FUND		
2006 NET ASSESSED VALUATION	10,759,620,097	
2005 BILLED NET ASSESSED VALUATION	10,972,756,943	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	1,669,560	1,669,560
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,729,383	27,729,383
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	27,729,383	27,729,383
6. Remaining property taxes to be collected present year	18,567,909	18,567,909
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,165,066	12,165,066
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,732,975	30,732,975
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	30,732,975	30,732,975
10. Total budget estimate for January 1 to December 31 of incoming year	4,673,151	4,673,151
11. Miscellaneous revenue for January 1 to December 31 of incoming year	54,786,236	54,786,236
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	15,609,359	15,609,359
14. Estimated December 31 cash balance, of incoming year	35,011,804	35,011,804
	508,078	508,078
	508,078	508,078
Net tax rate on each one hundred dollars of taxable property		

Current year tax rate	0.3254	0.3254
Proposed tax rate for incoming year	0.3254	0.3254

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE PENSION FUND		
2006 NET ASSESSED VALUATION		
2005 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	12,094,565	12,094,565
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,666,358	19,666,358
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,666,358	19,666,358
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,341,550	10,341,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,341,550	10,341,550
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,341,550	10,341,550
10. Total budget estimate for January 1 to December 31 of incoming year	2,769,757	2,769,757
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,115,877	37,115,877
12. Property tax to be raised from January 1 to December 31 of incoming year	36,823,512	36,823,512
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	2,477,392	2,477,392
	2,477,392	2,477,392
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	54,786,236	16,109,359	35,011,804	10,759,620,097	0.3254
Fire Pension	37,115,877	36,823,512	0		0.0000
Total	91,902,113	52,432,871	35,011,804		0.3254

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio

September 19, 2005

city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

SOLID WASTE SPECIAL SERVICE DISTRICT SPECIAL ORDERS – FINAL ADOPTION

President Talley convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 411, 2005. Councillor Conley reported that the Public Works Committee heard Proposal No. 411, 2005 on September 8, 2005. The proposal, sponsored by Councillors Talley and Conley, adopts the annual budget for the Solid Waste Collection Special Service District for 2006. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Conley moved, seconded by Councillor Gibson, for adoption. Proposal No. 411, 2005 was adopted on the following roll call vote; viz:

29 YEAS: Abdullah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy
0 NAYS:

Proposal No. 411, 2005 was retitled **SOLID WASTE COLLECTION SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2005**, and reads as follows:

CITY-COUNTY SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT NO. 1, 2005

A **SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE** creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2006 and ending December 31, 2006, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2006 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2006 and ending December 31, 2006, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2006 ANNUAL BUDGET		
DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY- COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION	
Operations Division	SERVICE DISTRICT FUND	
1. Personal Services	5,987,107	5,987,107
2. Supplies	99,400	99,400
3. Other Services and Charges	13,053,757	13,053,757
4. Capital Outlay	1,566,300	1,566,300
5. Internal Charges	6,669,921	6,669,921
TOTAL	27,376,485	27,376,485
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION	
Policy and Planning	SERVICE DISTRICT FUND	

1. Personal Services	83,632	83,632
2. Supplies	2,400	2,400
3. Other Services and Charges	410,900	410,900
4. Capital Outlay	2,100	2,100
5. Internal Charges	0	0
TOTAL	499,032	499,032

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Community Development	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	0	0

DEPARTMENT OF PUBLIC SAFETY	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	96,301	96,301
2. Supplies	7,907	7,907
3. Other Services and Charges	5,689	5,689
4. Capital Outlay	12,222	12,222
5. Internal Charges	9,700	9,700
TOTAL	131,819	131,819

SECTION 2. (a) The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year are hereby fixed and approved as set forth in this section.

(b) All classified personnel of the Solid Waste Collection Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2006					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) Hourly employees on a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement as approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute.

Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The compensation schedule shall not be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(g) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(h) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2006 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2006, payable in 2006, a tax rate of sixty-seven hundredths cents (\$0.0670) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2006</p>		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2006 through Dec. 31, 2006
SPECIAL TAXES		
Auto Excise	875,601	1,967,383
Financial Institutions Tax	133,500	267,019
Commercial Vehicle Excise Tax	118,974	237,947
ALL OTHER REVENUE		
Charges for Services	54,500	132,500
Intergovernmental	74,075	328,000
Sale and Lease	35,000	70,000
Fines and Penalties	165,000	285,000
Miscellaneous	116,152	325,000

Transfers to Solid Waste Disposal	(1,250,000)	(2,500,000)
TOTAL	322,802	1,112,849

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2006 NET ASSESSED VALUATION	37,472,035,087	
2005 BILLED NET ASSESSED VALUATION	36,970,505,193	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	10,129,839	10,129,839
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,302,074	17,302,074
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	17,302,074	17,302,074
6. Remaining property taxes to be collected present year	13,062,361	13,062,361
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	322,802	322,802
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	13,385,163	13,385,163
10. Total budget estimate for January 1 to December 31 of incoming year	6,212,928	6,212,928
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,007,336	28,007,336
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,112,849	1,112,849
14. Estimated December 31 cash balance, of incoming year	25,106,264	25,106,264
	4,424,705	4,424,705
	4,424,705	4,424,705
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0670	0.0670
Proposed tax rate for incoming year	0.0670	0.0670

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.0670	25,106,264

SECTION 6. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2006, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

President Talley reconvened the City-County Council.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Borst stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Talley in memory of Shirley Harris; and
- (2) Councillor Gray in memory of Arnold Ray Cooksey, Maurice E. Edlin, Jimmy Lee Minor and Emma Jane Brown; and
- (3) Councillor Boyd, Gray, Abdullah and Pfisterer in memory of Alonzo "Pookie" Johnson; and
- (4) Councillor Randolph and Pfisterer in memory of Curtis Major King, Jr.;
- (5) Councillor Pfisterer in memory of Louis Bradley, Jack J. Lee, Charlene Hodges Beeker, Donald Roy Horton, Hazel Anderson Reynolds, Kenneth Lee Allison, Dianne Lynn Vonnegut, Rev. Boris Vangev Georgiev, and Elizabeth Foster Smith; and
- (6) Councillor Randolph in memory of Dean V. Thompson, Howard F. Birnbaum, and Dr. William K. Nasser; and
- (7) Councillor Sanders in memory of Evelynne Fisher Fuldauer, Joseph C. Farah, and April Mulry.

Councillor Borst moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Shirley Harris, Arnold Ray Cooksey, Maurice E. Edlin, Jimmy Lee Minor, Emma Jane Brown, Alonzo "Pookie" Johnson, Curtis Major King, Jr., Louis Bradley, Jack J. Lee, Charlene Hodges Beeker, Donald Roy Horton, Hazel,erson Reynolds, Kenneth Lee Allison, Dianne Lynn Vonnegut, Rev. Boris Vangev Georgiev, Elizabeth Foster Smith, Dean V. Thompson, Howard F. Birnbaum, Dr. William K. Nasser, and Evelynne Fisher Fuldauer, Joseph C. Farah and and April Mulry. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 11:30 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 19th day of September, 2005.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

President

ATTEST:

Clerk of the Council

(SEAL)